

2023 Annual Agency Profile - South Central Regional Transit District (NTD ID 66283)

Mailing Address: 830 ANTHONY DR
ANTHONY, NM

Website: <http://sctrtd.org/>

Geographic Coverage

Primary Urbanized/Rural Area Las Cruces, NM
Service Area Population 223,337
Service Area Sq. Miles 135

Other Areas Served:

New Mexico Non-UZA, El Paso, TX--NM

Assets

Revenue Vehicles 17
Service Vehicles 1
Facilities 1

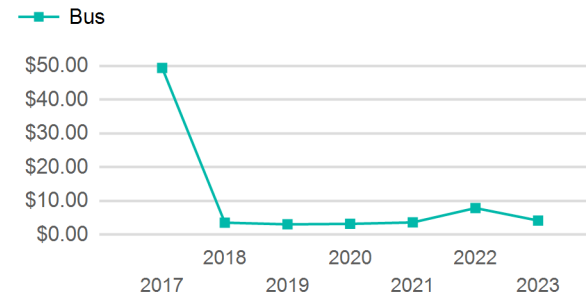
Service Consumed

Annual Unlinked Trips (UPT) 101,627

Service Supplied

Annual Vehicle Revenue Miles (VRM) 441,656
Annual Vehicle Revenue Hours (VRH) 26,807
Vehicles Operated in Maximum Service (VOMS) 15

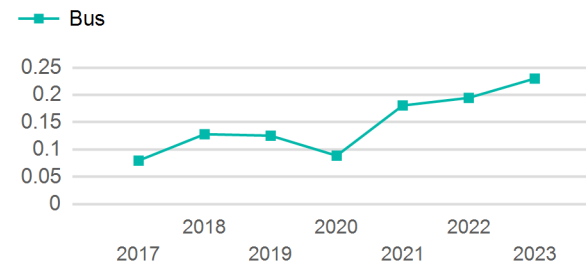
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 101,627 | 15 | 0 | 441,656 | 26,807 |
| Total | 101,627 | 15 | 0 | 441,656 | 26,807 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|--------------|---------------|----------------|-------------|-------------|----------------|
| Bus | \$4.20 | \$69.24 | 0.2 | 3.8 | \$18.26 |
| Total | \$4.20 | \$69.24 | 0.2 | 3.8 | \$18.26 |

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2023 Funding Breakdown

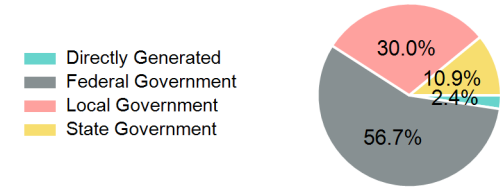
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|--------------|--------------------|---------------|
| Bus | \$1,856,172 | \$0 |
| Total | \$1,856,172 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$44,184 |
| Federal Government | \$1,052,452 |
| Local Government | \$556,736 |
| State Government | \$202,800 |
| Total Operating Funds Expended | \$1,856,172 |

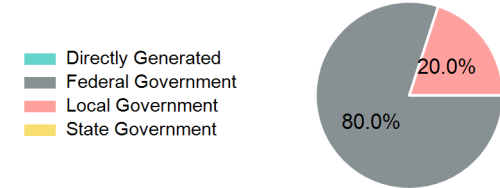
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$362,086 |
| Local Government | \$90,522 |
| State Government | \$0 |
| Total Capital Funds Expended | \$452,608 |

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus | 4.6 |