

# 2023 Annual Agency Profile - City of Norman (NTD ID 66341)

**Mailing Address:** 201 W GRAY ST  
Norman, OK

**Website:** <https://www.normanok.gov/residents-visitors/transit-parking>

## Geographic Coverage

**Primary Urbanized/Rural Area** Norman, OK  
**Service Area Population** 129,027  
**Service Area Sq. Miles** 189  
**Other Areas Served:**  
 Oklahoma Non-UZA

## Assets

**Revenue Vehicles** 26  
**Service Vehicles** 5  
**Facilities** 2

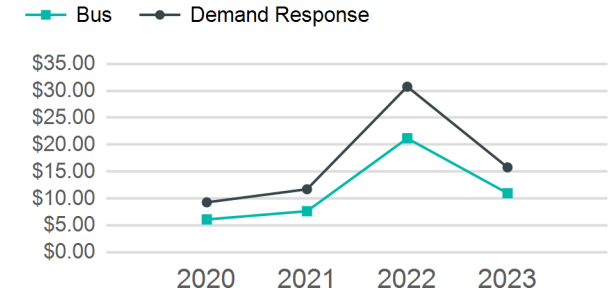
## Service Consumed

**Annual Unlinked Trips (UPT)** 330,398

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 422,909  
**Annual Vehicle Revenue Hours (VRH)** 38,379  
**Vehicles Operated in Maximum Service (VOMS)** 17

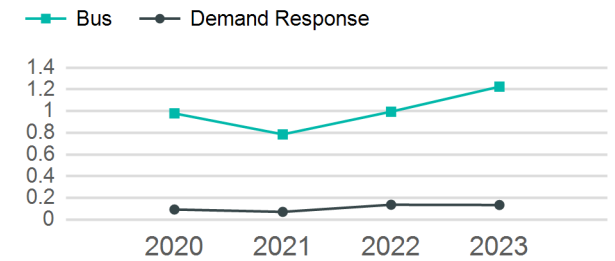
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	307,267	0	6	250,803	19,327
Demand Response	23,131	0	11	172,106	19,052
<b>Total</b>	<b>330,398</b>	<b>0</b>	<b>17</b>	<b>422,909</b>	<b>38,379</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.00	\$142.71	1.2	15.9	\$8.98
Demand Response	\$15.80	\$142.71	0.1	1.2	\$117.55
<b>Total</b>	<b>\$12.95</b>	<b>\$142.71</b>	<b>0.8</b>	<b>8.6</b>	<b>\$16.58</b>

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## 2023 Funding Breakdown

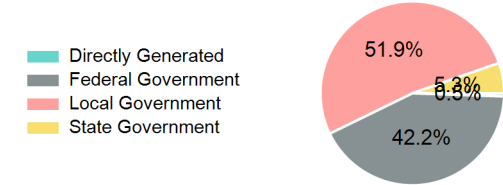
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,758,236	\$0
Demand Response	\$2,718,990	\$0
<b>Total</b>	<b>\$5,477,226</b>	<b>\$0</b>

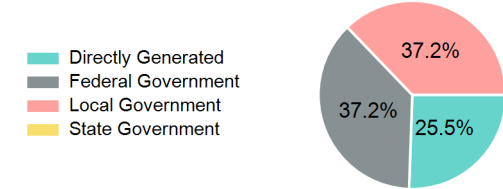
### Sources of Operating Funds Expended

Directly Generated	\$29,897
Federal Government	\$2,313,333
Local Government	\$2,841,099
State Government	\$292,897
<b>Total Operating Funds Expended</b>	<b>\$5,477,226</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$450,000
Federal Government	\$656,172
Local Government	\$655,420
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,761,592</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 6R04

### Metrics

Mode	Average Fleet Age in Years
Bus	10.3
Demand Response	10.1