

2023 Annual Agency Profile - City of San Marcos (NTD ID 66343)

Mailing Address: 630 E HOPKINS ST
SAN MARCOS, TX

Website: <https://www.sanmarcostx.gov/1300/Transit>

Geographic Coverage

Primary Urbanized/Rural Area San Marcos, TX
Service Area Population 68,580
Service Area Sq. Miles 39
Other Areas Served:
 Texas Non-UZA, Austin, TX

Assets

Revenue Vehicles 31
Service Vehicles
Facilities 1

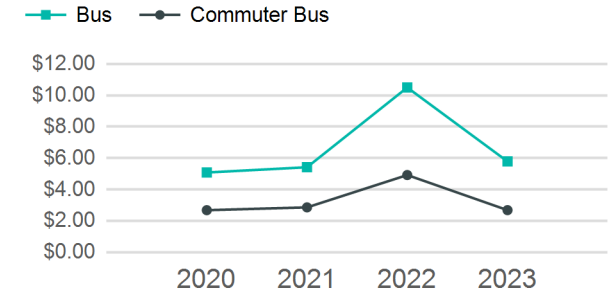
Service Consumed

Annual Unlinked Trips (UPT) 94,010

Service Supplied

Annual Vehicle Revenue Miles (VRM) 343,195
Annual Vehicle Revenue Hours (VRH) 23,107
Vehicles Operated in Maximum Service (VOMS) 14

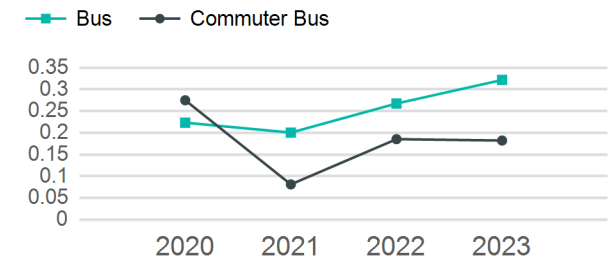
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	69,162	0	8	214,942	15,049
Commuter Bus	15,476	0	2	84,937	2,616
Demand Response	9,372	0	4	43,316	5,442
Total	94,010	0	14	343,195	23,107

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.79	\$82.72	0.3	4.6	\$18.00
Commuter Bus	\$2.69	\$87.43	0.2	5.9	\$14.78
Demand Response	\$12.17	\$96.88	0.2	1.7	\$56.26
Total	\$5.83	\$86.59	0.3	4.1	\$21.28

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2023 Funding Breakdown

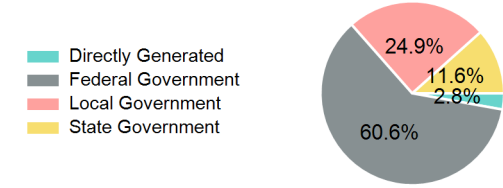
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,244,810	\$0
Commuter Bus	\$228,723	\$0
Demand Response	\$527,225	\$0
Total	\$2,000,758	\$0

Sources of Operating Funds Expended

Directly Generated	\$62,870
Federal Government	\$1,344,534
Local Government	\$552,319
State Government	\$257,246
Total Operating Funds Expended	\$2,216,969

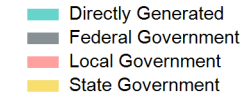
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.5
Commuter Bus	9.0
Demand Response	3.7