	2023 Annual Agency Profile - Rapides Area Planning Commission (NTD ID 66346) 03 JOHNSTON ST Website: https://www.rapc.info/transportation							
ALEXANDRIA	, LA							
			Service Cons	umed				
			Annual Unlink	ed Trips (UPT)	687	Operating Expenses	s per Vehicle Reve	enue Mile
						Demand Response		
ssets			Service Sup	plied		\$300.00		
Revenue Vehicles 4								
				· · · ·				
Facilities			. ,			\$100.00		
					I	\$50.00		
	Modal	Characteristics				\$0.00	2023	
	Widda	i characteristics					2020	
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenge	r Trip per Vehicle Mile	Revenue
687	4	0	25,755	1,326		Demand Response		
687	4	0	25,755	1,326		0.03		
						0.025	-	
Service Efficiency Service			vice Effectivenes	ce Effectiveness				
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.005		
\$7.32	\$142.16	0.0	0.5	\$274.38		0	2023	
\$7.32	\$142.16	0.0	0.5	\$274.38				p. 1 of 2
	ALEXANDRIA Ssets Annual Unlinked Passenger Trips 687 687 687 687 687 687 687 687 687 687	4ModalAnnual Unlinked Passenger TripsDirectly Operated VOMS68746874687468746874Service EfficiencyOE per VRMOE per VRH\$7.32\$142.16	ALEXANDRIA, LA ssets 4 Anrian Vehicles Oper Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS 687 4 0 687 4 0 687 4 0 687 4 0 687 4 0 687 4 0 687 4 0 587 4 0 587 4 0 587 4 0 587 2 \$142.16 0.0	ALEXANDRIA, LAService Cons Annual UnlinkService Cons Annual UnlinksetsService Sup Annual Vehicle Revenu Annual Vehicle Revenu Vehicles Operated in Maximum SModalCharacteristicsModalPurchased Transportation VOMSModalPurchased Transportation VOMS6874025,755ServiceEfficiencyServiceEffectivenes0EPURH 0UPT per VRMUPT per VRH 0\$7.32\$142.160.00.5	ALEXANDRIA, LAService Consumed Annual Unlinked Trips (UPT)Service Supplied4Service Supplied Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH) Vehicles Operated in Maximum Service (VOMS)Modal CharacteristicsModal CharacteristicsAnnual Vehicle Revenue Miles Revenue MilesAnnual Vehicle Revenue Hours6874025,7551,3266874025,7551,3266874025,7551,3266874025,7551,3266874025,7551,3266874025,7551,3265ervice EfficiencyService EffectivenessOE per VRMOE per VRHUPT per VRMUPT per VRHOE per UPT§7.32\$142.160.00.5\$274.38	ALEXANDRIA, LAService ConsumedAnnual Unlinked Trips (UPT)687Service Supplied4Service Supplied4Annual Vehicle Revenue Miles (VRM)25,7554Annual Vehicle Revenue Hours (VRH)1,326Vehicles Operated in Maximum Service (VOMS)4Modal Characteristics4Annual Vehicle Revenue Hours (VRH)1,3265Modal Characteristics4Annual Vehicle Revenue MilesAnnual Vehicle Revenue Miles6874025,7551,3266874025,7551,3266874025,7551,3266874025,7551,3265Service Efficiency5Service Efficiency6Service Efficiency6Service Efficiency7Service Service Effectiveneess7Service Serv	ALEXANDRIA, LA Service Consumed Operating Expense Annual Unlinked Trips (UPT) 687 Operating Expense ssets Service Supplied \$300.00 4 Annual Vehicle Revenue Miles (VRM) 25,755 4 Annual Vehicle Revenue Hours (VRH) 1,326 500.00 \$100.00 \$100.00 510.00 \$100.00 \$100.00 510.00 \$100.00 \$100.00 Modal Characteristics Modal Characteristics Unlinked Passenger Modal Characteristics Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Unlinked Passenger 687 4 0 25,755 1,326 Demand Response 687 4 0 25,755 1,326 Demand Response 687 4 0 25,755 1,326	ALEXANDRIA, LA Service Consumed Annual Unlinked Trips (UPT) 687 Operating Expenses per Vehicle Rever- Demand Response Service Supplied Annual Vehicle Revenue Miles (VRM) 25,755 Signon

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			2023 Funding Breakdown			
Summary of Operatin	ng Expenses (C	DE)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$1,233 \$187,269 \$0 \$0	Directly Generated Federal Government Local Government State Government	99.3% — 0.7 %—
			Total Operating Funds Expended	\$188,502		
Demand Response	\$188,502	\$0	Funds Expended		Capital Funding Sources	
Total	\$188,502	\$0				
			Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Federal Government Local Government State Government 	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Managem	ent (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	5.3		p. 2