

2023 Annual Agency Profile - City of Lincoln (NTD ID 70001)

Mailing Address: 555 S 10TH ST # 301
Lincoln, NE

<https://www.lincoln.ne.gov/City/Departments/LTU/StarTran>

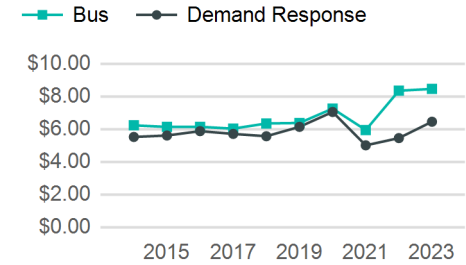
Geographic Coverage

Primary Urbanized Area	Lincoln, NE
Square Miles	94
Population	291,217
Other Areas Served:	Nebraska Non-UZA
Service Area Population	291,082
Service Area Sq. Miles	99

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,289,451
Annual Unlinked Trips (UPT)	2,112,119
Average Weekday UPT	7,831
Average Saturday UPT	2,365
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



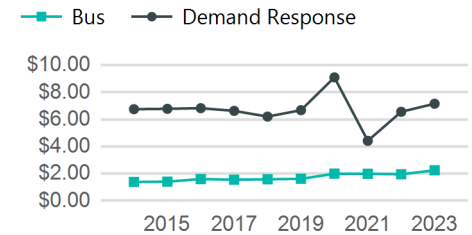
Assets

Revenue Vehicles	65
Service Vehicles	6
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,137,516
Annual Vehicle/Passenger Car Revenue Hours (VRH)	141,552
Vehicles Operated in Maximum Service (VOMS)	73
Vehicles Available for Maximum Service (VAMS)	91

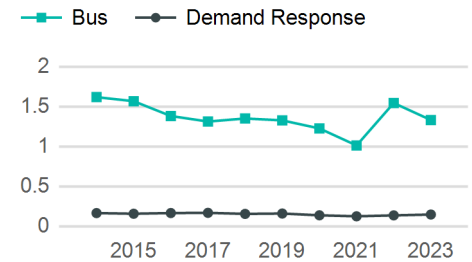
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	54	0	5,728,311	2,020,189	1,516,702	101,173	0.00
Demand Response	19	0	561,140	91,930	620,814	40,379	0.00
Total	73	0	6,289,451	2,112,119	2,137,516	141,552	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.48	\$127.06	1.3	20.0	\$2.24	\$6.36
Demand Response	\$6.47	\$99.48	0.1	2.3	\$7.16	\$43.70
Total	\$7.89	\$119.19	1.0	14.9	\$2.68	\$7.99

2023 Annual Agency Profile - City of Lincoln (NTD ID 70001)

2023 Funding Breakdown

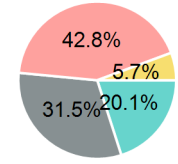
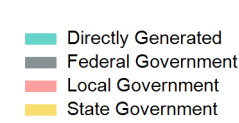
Summary of Operating Expenses (OE)

Labor	\$12,055,656	71.5%
Materials and Supplies	\$2,944,739	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,871,122	11.1%
Total Operating Expenses	\$16,871,517	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$3,376,629
Federal Government	\$5,296,748
Local Government	\$7,208,717
State Government	\$954,138
Total Operating Funds Expended	\$16,836,232

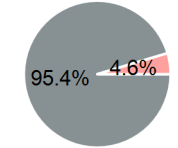
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$8,759,336
Local Government	\$424,072
State Government	\$0
Total Capital Funds Expended	\$9,183,408

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$12,854,619	\$2,987,431
Demand Response	\$4,016,898	\$89,365
Total	\$16,871,517	\$3,076,796

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$6,463,707	\$1,464,089	\$1,164,169	\$91,444
\$0	\$0	\$0	\$0
\$6,463,707	\$1,464,089	\$1,164,169	\$91,444

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	54	67	24.1%	6.8
Demand Response	19	24	26.3%	6.5