

2023 Annual Agency Profile - Transit Authority of Omaha (NTD ID 70002)

Mailing Address: 2222 CUMING ST
OMAHA, NE

Website: <http://www.ometro.com/>

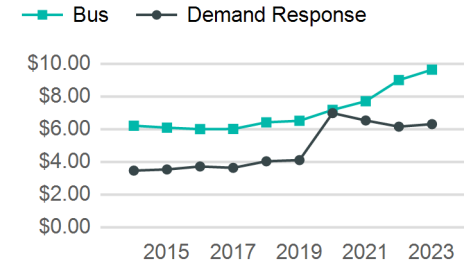
Geographic Coverage

Primary Urbanized Area	Omaha, NE--IA
Square Miles	271
Population	819,508
Other Areas Served:	
	Nebraska Non-UZA
Service Area Population	656,462
Service Area Sq. Miles	237

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,395,007
Annual Unlinked Trips (UPT)	3,314,631
Average Weekday UPT	10,963
Average Saturday UPT	6,282
Average Sunday UPT	3,699

Operating Expenses per Vehicle Revenue Mile



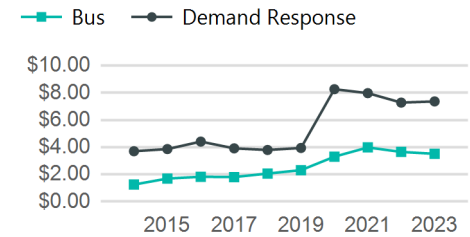
Assets

Revenue Vehicles	143
Service Vehicles	12
Facilities	32
Lane Miles	1.8
Track Miles	1.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,531,536
Annual Vehicle/Passenger Car Revenue Hours (VRH)	339,574
Vehicles Operated in Maximum Service (VOMS)	109
Vehicles Available for Maximum Service (VAMS)	143

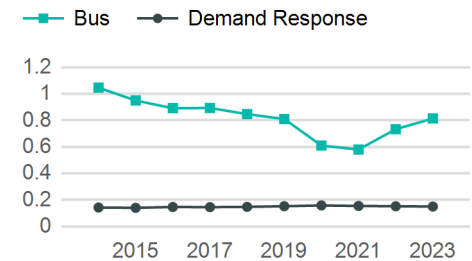
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	81	0	10,911,597	3,229,920	3,968,167	289,237	0.00
Demand Response	28	0	483,410	84,711	563,369	50,337	0.00
Total	109	0	11,395,007	3,314,631	4,531,536	339,574	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.65	\$132.39	0.8	11.2	\$3.51	\$11.86
Demand Response	\$6.32	\$70.77	0.2	1.7	\$7.37	\$42.05
Total	\$9.24	\$123.26	0.7	9.8	\$3.67	\$12.63

2023 Annual Agency Profile - Transit Authority of Omaha (NTD ID 70002)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$27,575,963	65.9%
Materials and Supplies	\$5,592,693	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,686,318	20.8%
Total Operating Expenses	\$41,854,974	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$10,813,903</i>	

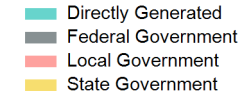
Sources of Operating Funds Expended

Directly Generated	\$5,295,147
Federal Government	\$10,254,170
Local Government	\$26,293,137
State Government	\$0
Total Operating Funds Expended	\$41,842,454

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,043,572
Local Government	\$588,677
State Government	\$0
Total Capital Funds Expended	\$2,632,249

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$38,292,839	\$3,927,073
Demand Response	\$3,562,135	\$176,377
Total	\$41,854,974	\$4,103,450

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$1,240,934	\$210,998	\$79,102
\$1,101,216	\$0	\$0	\$0
\$1,101,216	\$1,240,934	\$210,998	\$79,102

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	81	112	38.3%	7.0
Demand Response	28	31	10.7%	1.8