

2023 Annual Agency Profile - City of Springfield (NTD ID 70003)

Mailing Address: 301 E CENTRAL ST
SPRINGFIELD, MO

Website: <https://www.cutransit.net/>

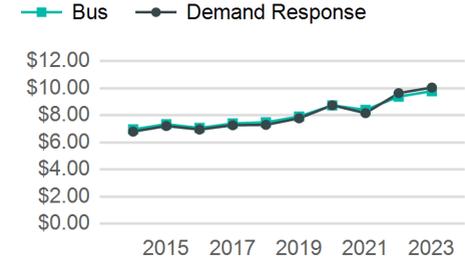
Geographic Coverage

Service Consumed

Primary Urbanized Area	Springfield, MO
Square Miles	134
Population	282,651
Other Areas Served:	
Service Area Population	190,981
Service Area Sq. Miles	96

Annual Passenger Miles Traveled (PMT)	5,457,340
Annual Unlinked Trips (UPT)	1,081,702
Average Weekday UPT	3,602
Average Saturday UPT	1,697
Average Sunday UPT	1,250

Operating Expenses per Vehicle Revenue Mile



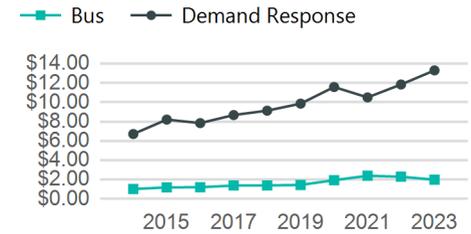
Assets

Service Supplied

Revenue Vehicles	31
Service Vehicles	4
Facilities	6
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,230,110
Annual Vehicle/Passenger Car Revenue Hours (VRH)	83,178
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	31

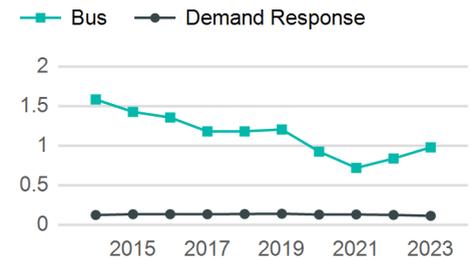
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	18	0	5,350,279	1,065,650	1,088,235	73,194	0.00
Demand Response	4	0	107,061	16,052	141,875	9,984	0.00
Total	22	0	5,457,340	1,081,702	1,230,110	83,178	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.78	\$145.37	1.0	14.6	\$1.99	\$9.98
Demand Response	\$10.04	\$142.74	0.1	1.6	\$13.31	\$88.78
Total	\$9.81	\$145.06	0.9	13.0	\$2.21	\$11.15

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2023 Funding Breakdown

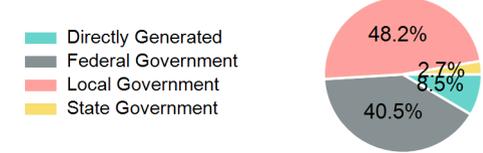
Summary of Operating Expenses (OE)

Labor	\$8,659,143	71.8%
Materials and Supplies	\$2,146,183	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,260,117	10.4%
Total Operating Expenses	\$12,065,443	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,058,162</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,030,028
Federal Government	\$4,888,386
Local Government	\$5,819,955
State Government	\$328,443
Total Operating Funds Expended	\$12,066,812

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$143,700
Local Government	\$26,829
State Government	\$0
Total Capital Funds Expended	\$170,529

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$10,640,344	\$776,693
Demand Response	\$1,425,099	\$22,201
Total	\$12,065,443	\$798,894

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$145,529	\$0	\$0	\$0
\$25,000	\$0	\$0	\$0
\$170,529	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R03

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	18	25	38.9%	6.7
Demand Response	4	6	50.0%	7.7