2023 Annual Agency Profile - Winnebago Tribe of Nebraska (NTD ID 70004)

| Mailing Address: | 100 BLUFF STREET | Website: | Website: | | |
|------------------------|------------------|---|----------|---|--|
| | WINNEBAGO, NE | | | | |
| Geograph | nic Coverage | Service Consumed | | | |
| Primary Urbanized/Rura | l Area Nebraska | Non-UZA Annual Unlinked Trips (UPT) | 14,685 | Operating Expenses per Vehicle Revenue Mile | |
| Other Areas Served: | | | | Bus Demand Response | |
| | Iowa Non-UZA | | | \$25.00 | |
| Α | ssets | Service Supplied | | \$20.00 | |
| Revenue Vehicles | 6 | Annual Vehicle Revenue Miles (VRM) | 276,765 | \$15.00 | |
| Service Vehicles | | Annual Vehicle Revenue Hours (VRH) | 6,470 | \$5.00 | |
| Facilities | 1 | Vehicles Operated in Maximum Service (VOMS) | 2 | \$0.00 | |

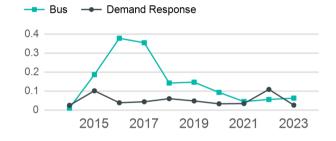
Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus | 12,800 | 1 | 0 | 203,930 | 4,280 |
| Demand Response | 1,886 | 1 | 0 | 72,835 | 2,190 |
| Total | 14,686 | 2 | 0 | 276,765 | 6,470 |

| Metrics | Service E | Efficiency | Ser | vice Effectivenes | SS |
|------------------------|------------------|---------------------|-------------|-------------------|--------------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus Demand Response | \$3.27 \$1.99 | \$155.71 \$66.33 | 0.1 0.0 | 3.0 0.9 | \$52.07 \$77.02 |
| Total | \$2.93 | \$125.46 | 0.1 | 2.3 | \$55.27 |



2015 2017



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2023

2019 2021

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2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$8,924 Directly Generated Federal Government \$802,780 Federal Government 98.9% -1.1% Local Government Operating Fare Local Government \$0 State Government Expenses Mode **Revenues** State Government \$0 **Total Operating** \$811,704 \$666.438 \$0 Bus Funds Expended \$0 **Demand Response** \$145,266 **Capital Funding Sources** \$811,704 **\$0 Total Sources of Capital Funds Expended** Directly Generated Federal Government **Directly Generated** \$0 100.0% Local Government \$557,469 Federal Government State Government Local Government \$0 State Government \$0 **Total Capital Funds Expended** \$557,469 **2023 Asset Management TAM Sponsor NTD ID** Transit Asset Management (TAM) Tier Tier II

Metrics

| Mada | Average Fleet | |
|-----------------|---------------|-----------|
| Mode | Age in Years | |
| Bus | 3.7 | |
| Demand Response | 4.0 | p. 2 of 2 |