

2023 Annual Agency Profile - Kansas City Area Transportation Authority (NTD ID 70005)

Mailing Address: 1200 E 18TH ST
KANSAS CITY, MO

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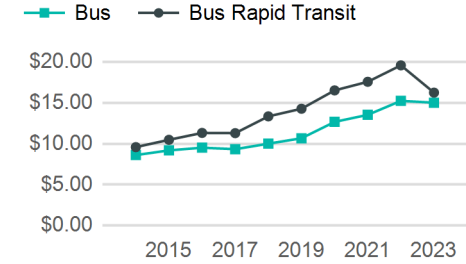
Geographic Coverage

Primary Urbanized Area	Kansas City, MO--KS
Square Miles	714
Population	1,674,218
Other Areas Served:	
	Lee's Summit, MO
Service Area Population	621,956
Service Area Sq. Miles	459

Service Consumed

Annual Passenger Miles Traveled (PMT)	45,075,572
Annual Unlinked Trips (UPT)	12,275,924
Average Weekday UPT	37,942
Average Saturday UPT	25,407
Average Sunday UPT	17,342

Operating Expenses per Vehicle Revenue Mile



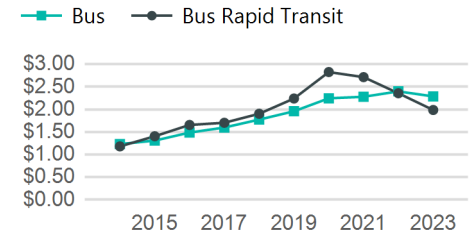
Assets

Revenue Vehicles	517
Service Vehicles	87
Facilities	6
Lane Miles	15.1
Track Miles	15.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,279,021
Annual Vehicle/Passenger Car Revenue Hours (VRH)	753,007
Vehicles Operated in Maximum Service (VOMS)	309
Vehicles Available for Maximum Service (VAMS)	419

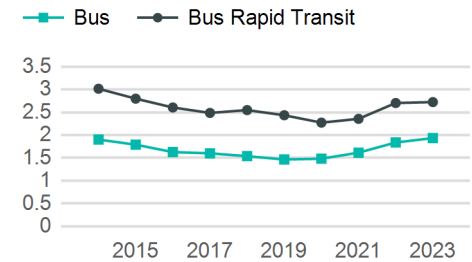
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	120	0	36,800,284	10,841,740	5,603,453	448,592	0.00
Bus Rapid Transit	28	0	2,834,912	943,703	346,427	37,149	7.30
Demand Response	9	124	3,617,146	438,120	3,870,132	258,376	0.00
Vanpool	0	28	1,823,230	52,361	459,009	8,890	0.00
Total	157	152	45,075,572	12,275,924	10,279,021	753,007	7.30

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$15.02	\$187.66	1.9	24.2	\$2.29	\$7.76
Bus Rapid Transit	\$16.25	\$151.57	2.7	25.4	\$1.99	\$5.97
Demand Response	\$5.96	\$89.21	0.1	1.7	\$6.37	\$50.63
Vanpool	\$1.64	\$84.50	0.1	5.9	\$0.41	\$14.35
Total	\$10.97	\$149.73	1.2	16.3	\$2.50	\$9.18

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2023 Funding Breakdown

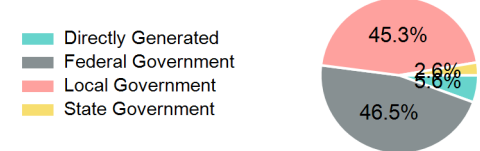
Summary of Operating Expenses (OE)

Labor	\$70,050,246	62.1%
Materials and Supplies	\$9,337,082	8.3%
Purchased Transportation	\$17,032,740	15.1%
Other Operating Expenses	\$16,325,701	14.5%
Total Operating Expenses	\$112,745,769	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$14,417,226</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$868,113</i>	

Sources of Operating Funds Expended

Directly Generated	\$6,429,205
Federal Government	\$53,519,091
Local Government	\$52,230,211
State Government	\$3,023,085
Total Operating Funds Expended	\$115,201,592

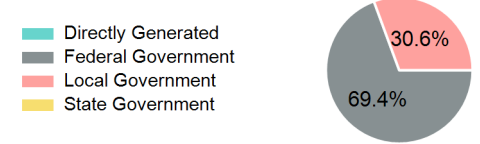
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,185,542
Local Government	\$1,847,662
State Government	\$0
Total Capital Funds Expended	\$6,033,204

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$84,183,189	\$0	\$2,066,806	\$625,235	\$3,186,584	\$154,579
Bus Rapid Transit	\$5,630,589	\$0	\$0	\$0	\$0	\$0
Demand Response	\$22,180,752	\$555,171	\$0	\$0	\$0	\$0
Vanpool	\$751,239	\$338,320	\$0	\$0	\$0	\$0
Total	\$112,745,769	\$893,491	\$2,066,806	\$625,235	\$3,186,584	\$154,579

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	120	200	66.7%	8.5
Bus Rapid Transit	28	35	25.0%	7.8
Demand Response	133	156	17.3%	1.5
Vanpool	28	28	0.0%	0.5