

2023 Annual Agency Profile - Bi-State Development Agency of the Missouri-Illinois Metropolitan District (NTD ID 70006)

Mailing Address: 211 N BROADWAY STE 700
SAINT LOUIS, MO

Website: <http://www.metrostlouis.org/>

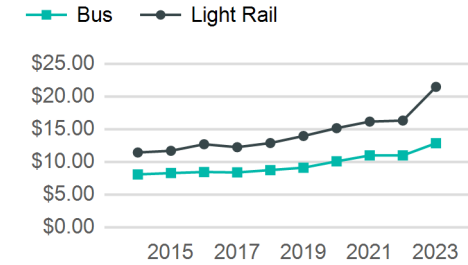
Geographic Coverage

Primary Urbanized Area	St. Louis, MO--IL
Square Miles	910
Population	2,156,323
Other Areas Served:	
Service Area Population	1,563,103
Service Area Sq. Miles	558

Service Consumed

Annual Passenger Miles Traveled (PMT)	121,868,280
Annual Unlinked Trips (UPT)	19,690,804
Average Weekday UPT	61,432
Average Saturday UPT	42,975
Average Sunday UPT	33,829

Operating Expenses per Vehicle Revenue Mile



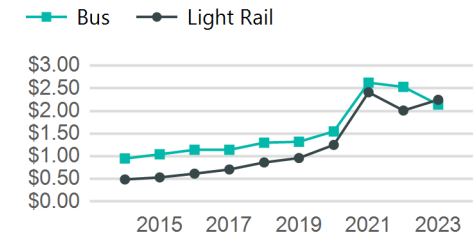
Assets

Revenue Vehicles	495
Service Vehicles	314
Facilities	102
Lane Miles	
Track Miles	96.39

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	20,012,926
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,269,443
Vehicles Operated in Maximum Service (VOMS)	385
Vehicles Available for Maximum Service (VAMS)	491

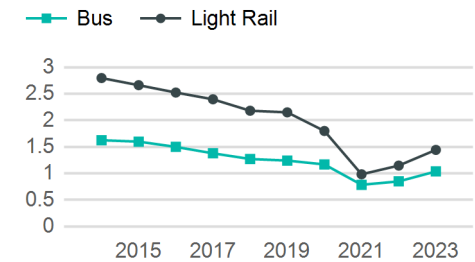
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	241	0	72,681,739	12,508,857	12,060,999	872,606	0.00
Demand Response	102	0	3,534,438	295,980	3,181,859	185,243	0.00
Light Rail	42	0	45,652,103	6,885,967	4,770,068	211,594	91.10
Street Car Rail	0	0	0	0	0	0	0.00
Total	385	0	121,868,280	19,690,804	20,012,926	1,269,443	91.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.89	\$178.16	1.0	14.3	\$2.14	\$12.43
Demand Response	\$7.05	\$121.14	0.1	1.6	\$6.35	\$75.81
Light Rail	\$21.50	\$484.71	1.4	32.5	\$2.25	\$14.89
Street Car Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$14.01	\$220.94	1.0	15.5	\$2.30	\$14.24

2023 Annual Agency Profile - Bi-State Development Agency of the Missouri-Illinois Metropolitan District (NTD ID 70006)

2023 Funding Breakdown

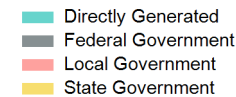
Summary of Operating Expenses (OE)

Labor	\$179,379,291	64.0%
Materials and Supplies	\$27,074,723	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$74,013,755	26.4%
Total Operating Expenses	\$280,467,769	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$111,285,540</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$982,531</i>	

Sources of Operating Funds Expended

Directly Generated	\$35,123,647
Federal Government	\$234,034,655
Local Government	\$31,309,626
State Government	\$3,645,358
Total Operating Funds Expended	\$304,113,286

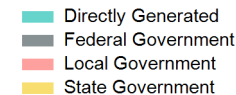
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$19,974,322
Local Government	\$7,170,733
State Government	\$0
Total Capital Funds Expended	\$27,145,055

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$155,466,760	\$11,582,506	\$10,603	\$5,596,482	\$2,000,937	\$739,365
Demand Response	\$22,439,438	\$539,449	\$6,364,199	\$0	\$0	\$0
Light Rail	\$102,561,571	\$7,843,139	\$451,271	\$9,597,501	\$2,384,697	\$0
Street Car Rail	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$280,467,769	\$19,965,094	\$6,826,073	\$15,193,983	\$4,385,634	\$739,365

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	241	288	19.5%	6.1
Demand Response	102	123	20.6%	5.3
Light Rail	42	80	90.5%	24.0
Street Car Rail	0	0	0.0%	0.0