

2023 Annual Agency Profile - City of Davenport (NTD ID 70009)

Mailing Address: 226 W 4TH ST
DAVENPORT, IA

Website: <http://citidbus.com/>

Geographic Coverage

Primary Urbanized/Rural Area Davenport, IA--IL
Service Area Population 101,724
Service Area Sq. Miles 26
Other Areas Served:

Assets

Revenue Vehicles 22
Service Vehicles 7
Facilities 1

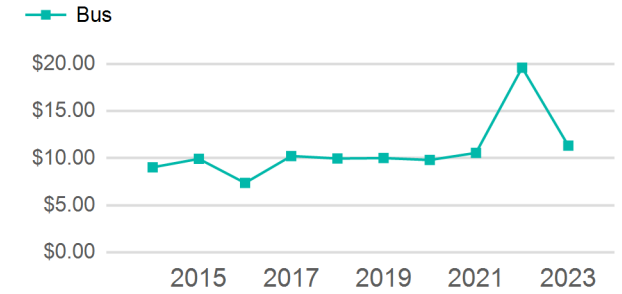
Service Consumed

Annual Unlinked Trips (UPT) 391,875

Service Supplied

Annual Vehicle Revenue Miles (VRM) 581,604
Annual Vehicle Revenue Hours (VRH) 41,961
Vehicles Operated in Maximum Service (VOMS) 14

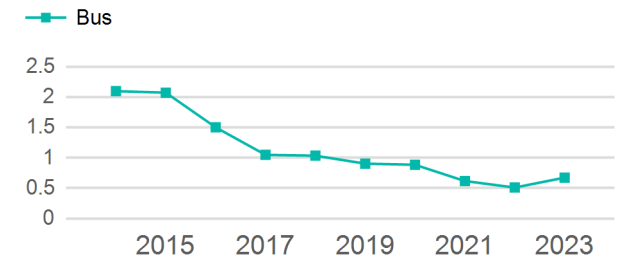
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	391,875	14	0	581,604	41,961
Total	391,875	14	0	581,604	41,961

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.33	\$157.01	0.7	9.3	\$16.81
Total	\$11.33	\$157.01	0.7	9.3	\$16.81

2023 Annual Agency Profile - City of Davenport (NTD ID 70009)

2023 Funding Breakdown

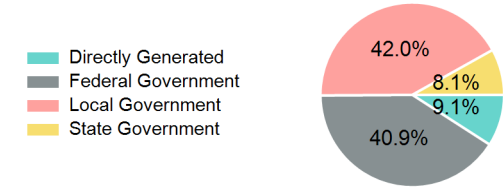
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,588,368	\$0
Total	\$6,588,368	\$0

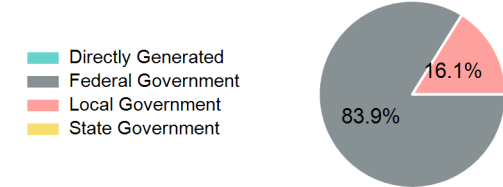
Sources of Operating Funds Expended

Directly Generated	\$596,697
Federal Government	\$2,691,423
Local Government	\$2,768,015
State Government	\$532,233
Total Operating Funds Expended	\$6,588,368

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,289,477
Local Government	\$247,828
State Government	\$0
Total Capital Funds Expended	\$1,537,305

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.3