2022 Appual Agoney Profile City of Dayopport (NTD ID 70000)

Mailing Address:	2023 Annual Agency Profile - City of Davenpor 226 W 4TH ST Website: DAVENPORT, IA						http://citidbus.com/					
Geograp	hic Coverage			Service Cons	sumed							
		Davenport, IA-	IL Annual Unlinked Trips (UPT)			391,875	Operating Expenses per Vehicle Revenue Mile					
Service Area Populatior	ו	101,724					Bus					
Service Area Sq. Miles		26					\$20.00 —					
Other Areas Served:							\$15.00 —					
							\$10.00 —					
Assets		Service Supplied				\$5.00 —		•				
Revenue Vehicles	22		Annual Vehicle Revenue Miles (VRM)			581,604	\$0.00 —					
Service Vehicles	7	*	Annual Vehicle Revenue Hours (VRH)			41,961		2015	2017	2019	2021	2023
			Vehicles Operated in Maximum Service (VOMS)									
acilities	1		Vehicles Oper	ated in Maximum S	Service (VOMS)	14						
Facilities	1	Modal	Vehicles Oper Characteristics		Service (VOMS)	14	Unlinke	ed Passe	nger Trip Mile		icle Rev	enue
	1 Annual Unlinked Passenger Trips	Modal Directly Operated VOMS			Service (VOMS) Annual Vehicle Revenue Hours	14	Bus 2.5 2	ed Passe			icle Rev	enue
Node	Unlinked Passenger	Directly Operated	Characteristics Purchased Transportation	Annual Vehicle	Annual Vehicle Revenue	14	Bus 2.5 2 1.5 1	ed Passe			icle Rev	enue
Node Bus	Unlinked Passenger Trips	Directly Operated VOMS	Characteristics Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	14	Bus 2.5 2 1.5 1 0.5	ed Passe			icle Rev	enue
Node Bus	Unlinked Passenger Trips 391,875	Directly Operated VOMS 14	Characteristics Purchased Transportation VOMS	Annual Vehicle Revenue Miles 581,604	Annual Vehicle Revenue Hours 41,961	14	Bus 2.5 2 1.5 1 0.5 0	-	Mile		icle Rev	enue
Mode Bus Fotal	Unlinked Passenger Trips 391,875	Directly Operated VOMS 14 14	Characteristics Purchased Transportation VOMS 0 0	Annual Vehicle Revenue Miles 581,604	Annual Vehicle Revenue Hours 41,961 41,961	14	Bus 2.5 2 1.5 1 0.5 0	-	Mile	-88		
Mode Bus Fotal Metrics	Unlinked Passenger Trips 391,875 391,875	Directly Operated VOMS 14 14 14	Characteristics Purchased Transportation VOMS 0 0	Annual Vehicle Revenue Miles 581,604 581,604	Annual Vehicle Revenue Hours 41,961 41,961	14	Bus 2.5 2 1.5 1 0.5 0	-	Mile	-88		
Facilities Mode Bus Total Metrics Mode Bus	Unlinked Passenger Trips 391,875 391,875 Service E	Directly Operated VOMS 14 14 14	Characteristics Purchased Transportation VOMS 0 0 0 Ser	Annual Vehicle Revenue Miles 581,604 581,604 vice Effectivenes	Annual Vehicle Revenue Hours 41,961 41,961	14	Bus 2.5 2 1.5 1 0.5 0	-	Mile	-88		

2023 Annual Agency Profile - City of Davenport (NTD ID 70009)

2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$596,697 42.0% Directly Generated Federal Government \$2,691,423 Federal Government 8.1% Local Government Operating Fare Local Government \$2,768,015 9.1% State Government Expenses State Government \$532,233 40.9% Mode Revenues **Total Operating** \$6,588,368 Funds Expended \$6,588,368 Bus \$0 **Capital Funding Sources** \$6,588,368 **\$0 Total** Sources of Capital Funds Expended Directly Generated 16.1% Federal Government **Directly Generated** \$0 Local Government Federal Government 83.9% \$1,289,477 State Government \$247,828 Local Government State Government \$0 **Total Capital Funds Expended** \$1,537,305 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** Tier II **Metrics Average Fleet** Mode Age in Years

Bus

9.3

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