

2023 Annual Agency Profile - Metropolitan Transit Authority of Black Hawk County (NTD ID 70013)

Mailing Address: 1515 BLACK HAWK ST
WATERLOO, IA

Website: <http://www.mettransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Waterloo, IA
 Service Area Population 108,519
 Service Area Sq. Miles 51
 Other Areas Served:

Assets

Revenue Vehicles 36
 Service Vehicles 1
 Facilities 2

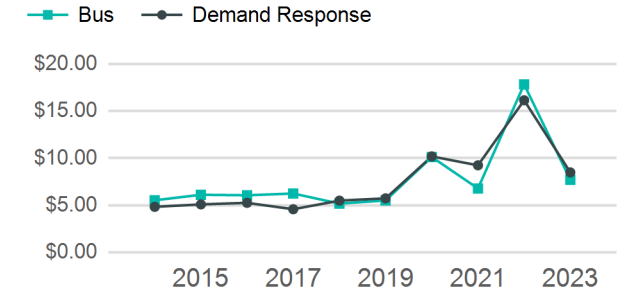
Service Consumed

Annual Unlinked Trips (UPT) 232,906

Service Supplied

Annual Vehicle Revenue Miles (VRM) 728,542
 Annual Vehicle Revenue Hours (VRH) 50,984
 Vehicles Operated in Maximum Service (VOMS) 27

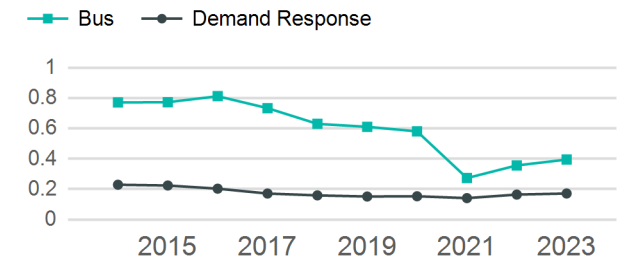
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	190,592	12	0	482,317	32,533
Demand Response	42,314	15	0	246,225	18,451
Total	232,906	27	0	728,542	50,984

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.71	\$114.25	0.4	5.9	\$19.50
Demand Response	\$8.49	\$113.31	0.2	2.3	\$49.41
Total	\$7.97	\$113.91	0.3	4.6	\$24.93

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2023 Funding Breakdown

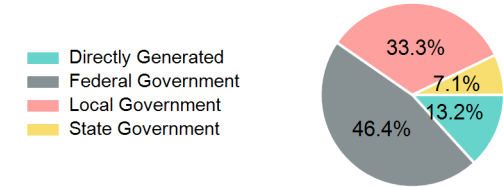
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,716,769	\$0
Demand Response	\$2,090,682	\$0
Total	\$5,807,451	\$0

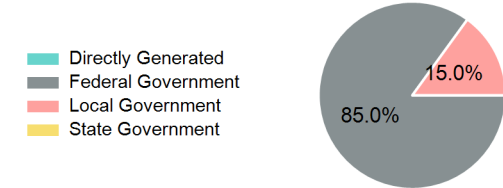
Sources of Operating Funds Expended

Directly Generated	\$767,437
Federal Government	\$2,694,569
Local Government	\$1,933,213
State Government	\$412,232
Total Operating Funds Expended	\$5,807,451

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$768,060
Local Government	\$135,540
State Government	\$0
Total Capital Funds Expended	\$903,600

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.1
Demand Response	5.4