

2023 Annual Agency Profile - Topeka Metropolitan Transit Authority (NTD ID 70014)

Mailing Address: 201 N KANSAS AVE
TOPEKA, KS

Website: <http://www.topekametro.org/>

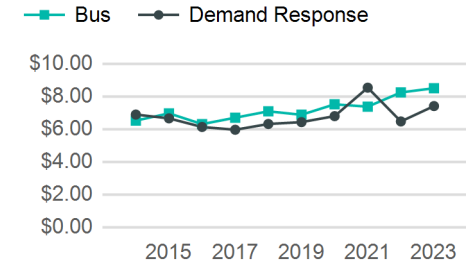
Geographic Coverage

Primary Urbanized Area	Topeka, KS
Square Miles	84
Population	148,956
Other Areas Served:	
Service Area Population	127,473
Service Area Sq. Miles	58

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,811,005
Annual Unlinked Trips (UPT)	939,864
Average Weekday UPT	3,192
Average Saturday UPT	2,008
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



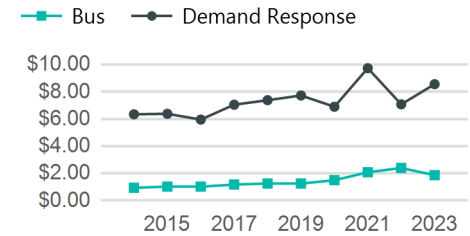
Assets

Revenue Vehicles	49
Service Vehicles	10
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,002,902
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,182
Vehicles Operated in Maximum Service (VOMS)	35
Vehicles Available for Maximum Service (VAMS)	45

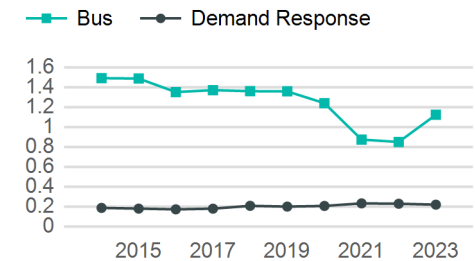
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	19	0	3,632,161	894,621	796,707	53,458	0.00
Demand Response	9	7	178,844	45,243	206,195	14,724	0.00
Total	28	7	3,811,005	939,864	1,002,902	68,182	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.52	\$126.95	1.1	16.7	\$1.87	\$7.59
Demand Response	\$7.43	\$104.01	0.2	3.1	\$8.56	\$33.85
Total	\$8.29	\$121.99	0.9	13.8	\$2.18	\$8.85

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2023 Funding Breakdown

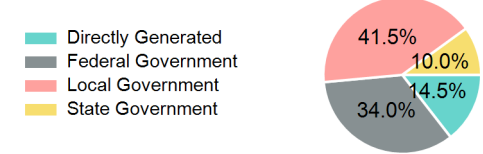
Summary of Operating Expenses (OE)

Labor	\$5,564,964	66.9%
Materials and Supplies	\$1,407,144	16.9%
Purchased Transportation	\$287,412	3.5%
Other Operating Expenses	\$1,058,162	12.7%
Total Operating Expenses	\$8,317,682	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,999,399</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,223,970
Federal Government	\$2,877,491
Local Government	\$3,507,885
State Government	\$843,589
Total Operating Funds Expended	\$8,452,935

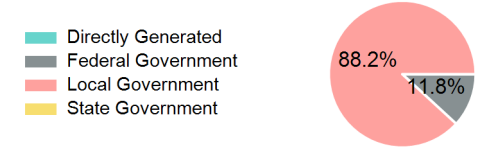
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$157,127
Local Government	\$1,171,189
State Government	\$0
Total Capital Funds Expended	\$1,328,316

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,786,291	\$634,581
Demand Response	\$1,531,391	\$140,433
Total	\$8,317,682	\$775,014

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$10,600	\$0	\$826,268	\$491,448
\$0	\$0	\$0	\$0
\$10,600	\$0	\$826,268	\$491,448

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R02

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	19	26	36.8%	10.8
Demand Response	16	19	18.8%	4.5