

2023 Annual Agency Profile - City of Columbia (NTD ID 70016)

Mailing Address: 701 E BROADWAY
Columbia, MO

Website: <http://www.gocomotransit.com>

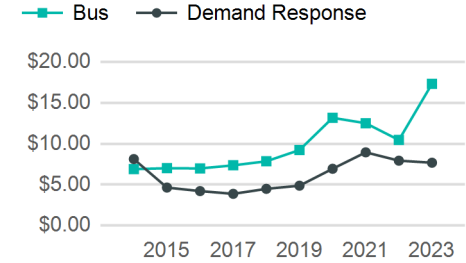
Geographic Coverage

Primary Urbanized Area	Columbia, MO
Square Miles	67
Population	141,831
Other Areas Served:	Missouri Non-UZA
Service Area Population	126,853
Service Area Sq. Miles	61

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,446,292
Annual Unlinked Trips (UPT)	911,115
Average Weekday UPT	3,328
Average Saturday UPT	1,416
Average Sunday UPT	5

Operating Expenses per Vehicle Revenue Mile



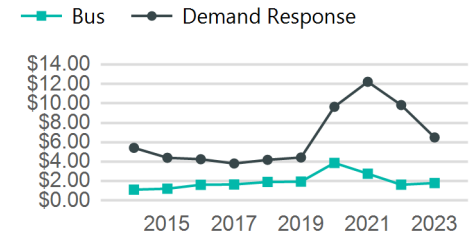
Assets

Revenue Vehicles	49
Service Vehicles	4
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	484,320
Annual Vehicle/Passenger Car Revenue Hours (VRH)	41,049
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	43

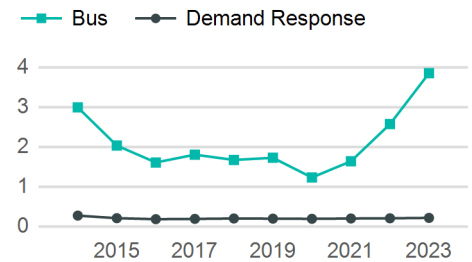
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	12	0	2,136,028	854,411	221,864	19,995	0.00
Demand Response	15	0	310,264	56,704	262,456	21,054	0.00
Total	27	0	2,446,292	911,115	484,320	41,049	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.33	\$192.34	3.9	42.7	\$1.80	\$4.50
Demand Response	\$7.69	\$95.80	0.2	2.7	\$6.50	\$35.57
Total	\$12.11	\$142.82	1.9	22.2	\$2.40	\$6.43

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2023 Funding Breakdown

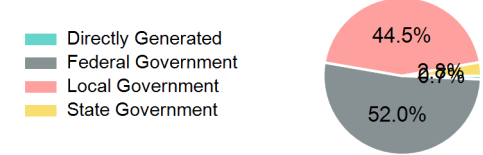
Summary of Operating Expenses (OE)

Labor	\$3,518,822	60.0%
Materials and Supplies	\$743,605	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,600,395	27.3%
Total Operating Expenses	\$5,862,822	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$721,231</i>	

Sources of Operating Funds Expended

Directly Generated	\$42,387
Federal Government	\$3,047,325
Local Government	\$2,610,661
State Government	\$162,447
Total Operating Funds Expended	\$5,862,820

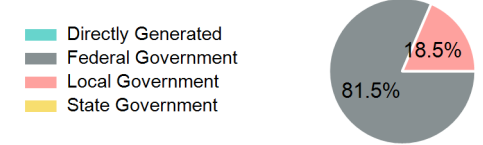
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,130,141
Local Government	\$256,993
State Government	\$0
Total Capital Funds Expended	\$1,387,134

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$3,845,835	\$826,757
Demand Response	\$2,016,987	\$50,371
Total	\$5,862,822	\$877,128

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,035,278	\$0	\$0	\$0
\$351,856	\$0	\$0	\$0
\$1,387,134	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R03

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	12	24	100.0%	10.8
Demand Response	15	19	26.7%	6.2