

2023 Annual Agency Profile - City of Iowa City (NTD ID 70018)

[https://www.icgov.org/government/departments-and-](https://www.icgov.org/government/departments-and-divisions/transportation/transit)

Website: [divisions/transportation/transit](https://www.icgov.org/government/departments-and-divisions/transportation/transit)

Mailing Address: 410 E WASHINGTON ST
IOWA CITY, IA

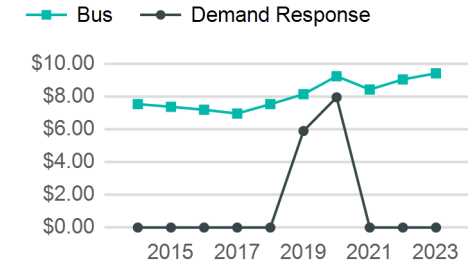
Geographic Coverage

Primary Urbanized Area	Iowa City, IA
Square Miles	51
Population	126,810
Other Areas Served:	
Service Area Population	77,554
Service Area Sq. Miles	26

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,435,682
Annual Unlinked Trips (UPT)	1,050,132
Average Weekday UPT	3,926
Average Saturday UPT	1,093
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



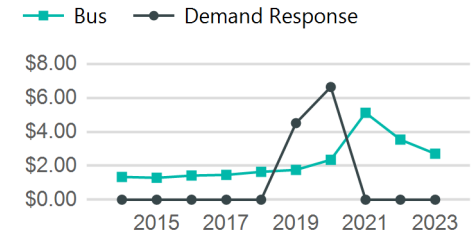
Assets

Revenue Vehicles	42
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	700,682
Annual Vehicle/Passenger Car Revenue Hours (VRH)	53,160
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	29

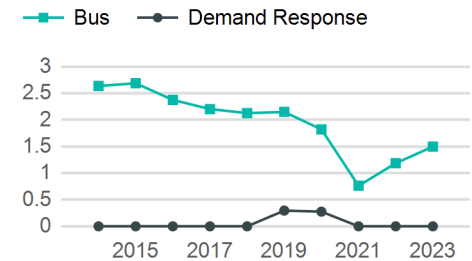
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	21	0	2,435,682	1,050,132	700,682	53,160	0.00
Demand Response	0	0	0	0	0	0	0.00
Total	21	0	2,435,682	1,050,132	700,682	53,160	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.43	\$124.27	1.5	19.8	\$2.71	\$6.29
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$9.87	\$130.06	1.5	19.8	\$2.84	\$6.58

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$4,833,867	69.9%
Materials and Supplies	\$1,157,340	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$922,580	13.3%
Total Operating Expenses	\$6,913,787	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$975,484</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,749,936</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,317,360
Federal Government	\$4,400,483
Local Government	\$1,286,586
State Government	\$659,294
Total Operating Funds Expended	\$8,663,723

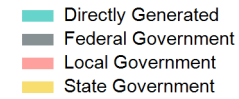
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,606,297	\$1,351,567	\$0	\$0	\$0	\$0
Demand Response	\$307,490	\$125,206	\$0	\$0	\$0	\$0
Total	\$6,913,787	\$1,476,773	\$0	\$0	\$0	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	21	29	38.1%	9.1
Demand Response	0	0	0.0%	6.8