

# 2023 Annual Agency Profile - City of Coralville (NTD ID 70030)

**Mailing Address:** 1512 7TH ST  
CORALVILLE, IA

**Website:** <http://www.coralville.org/transit>

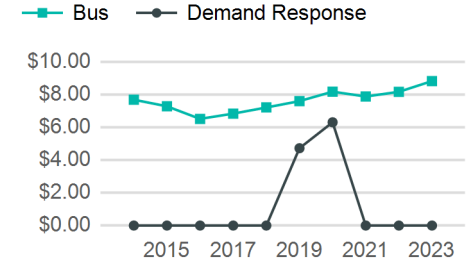
## Geographic Coverage

|                                |               |
|--------------------------------|---------------|
| <b>Primary Urbanized Area</b>  | Iowa City, IA |
| <b>Square Miles</b>            | 51            |
| <b>Population</b>              | 126,810       |
| <b>Other Areas Served:</b>     |               |
| <b>Service Area Population</b> | 44,524        |
| <b>Service Area Sq. Miles</b>  | 36            |

## Service Consumed

|  |           |
|--|-----------|
| <b>Annual Passenger Miles Traveled (PMT)</b> | 1,043,727 |
| <b>Annual Unlinked Trips (UPT)</b>           | 316,685   |
| <b>Average Weekday UPT</b>                   | 1,176     |
| <b>Average Saturday UPT</b>                  | 329       |
| <b>Average Sunday UPT</b>                    | 0         |

**Operating Expenses per Vehicle Revenue Mile**



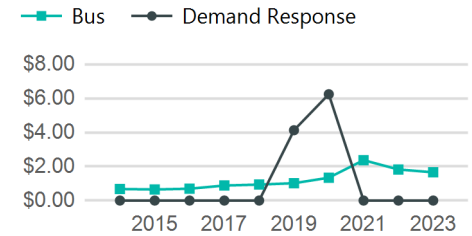
## Assets

|                         |    |
|-------------------------|----|
| <b>Revenue Vehicles</b> | 14 |
| <b>Service Vehicles</b> | 2  |
| <b>Facilities</b>       | 2  |
| <b>Lane Miles</b>       |    |
| <b>Track Miles</b>      |    |

## Service Supplied

|   |         |
|---|---------|
| <b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b> | 196,431 |
| <b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b> | 16,452  |
| <b>Vehicles Operated in Maximum Service (VOMS)</b>      | 7       |
| <b>Vehicles Available for Maximum Service (VAMS)</b>    | 10      |

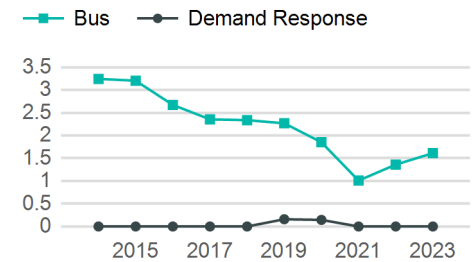
**Operating Expenses per Passenger Mile**



## Modal Characteristics

|                 | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| <b>Mode</b>     |                        |                               |                                 |                                 |                              |                              |  |
| Bus             | 7                      | 0                             | 1,043,727                       | 316,685                         | 196,431                      | 16,452                       | 0.00                                   |
| Demand Response | 0                      | 0                             | 0                               | 0                               | 0                            | 0                            | 0.00                                   |
| <b>Total</b>    | <b>7</b>               | <b>0</b>                      | <b>1,043,727</b>                | <b>316,685</b>                  | <b>196,431</b>               | <b>16,452</b>                | <b>0.00</b>                            |

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

|                 | Service Efficiency |                 | Service Effectiveness |             |               |               |
|-----------------|--------------------|-----------------|-----------------------|-------------|---------------|---------------|
| Mode            | OE per VRM         | OE per VRH      | UPT per VRM           | UPT per VRH | OE per PMT    | OE per UPT    |
| Bus             | \$8.83             | \$105.46        | 1.6                   | 19.2        | \$1.66        | \$5.48        |
| Demand Response | \$0.00             | \$0.00          | 0.0                   | 0.0         | \$0.00        | \$0.00        |
| <b>Total</b>    | <b>\$9.00</b>      | <b>\$107.44</b> | <b>1.6</b>            | <b>19.2</b> | <b>\$1.69</b> | <b>\$5.58</b> |

# 2023 Annual Agency Profile - City of Coralville (NTD ID 70030)

## 2023 Funding Breakdown

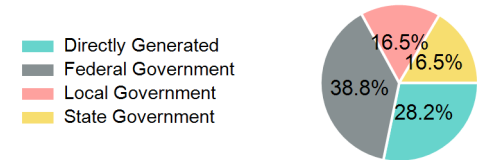
### Summary of Operating Expenses (OE)

|   |                    |               |
|---|--------------------|---------------|
| Labor   | \$1,223,850        | 69.2%         |
| Materials and Supplies                              | \$260,909          | 14.8%         |
| Purchased Transportation                            | \$0                | 0.0%          |
| Other Operating Expenses                            | \$282,789          | 16.0%         |
| <b>Total Operating Expenses</b>                     | <b>\$1,767,548</b> | <b>100.0%</b> |
| <i>Reconciling OE Cash Expenditures</i>             | <i>\$526,420</i>   |               |
| <i>Purchased Transportation Reported Separately</i> | <i>\$409,562</i>   |               |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$618,332          |
| Federal Government                    | \$849,178          |
| Local Government                      | \$361,206          |
| State Government                      | \$361,320          |
| <b>Total Operating Funds Expended</b> | <b>\$2,190,036</b> |

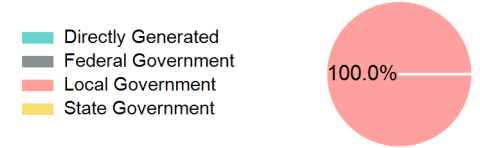
### Operating Funding Sources



### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Directly Generated                  | \$0              |
| Federal Government                  | \$0              |
| Local Government                    | \$186,470        |
| State Government                    | \$0              |
| <b>Total Capital Funds Expended</b> | <b>\$186,470</b> |

### Capital Funding Sources



### Operating Expense Detail

| Mode            | Operating Expenses | Fare Revenues    |
|-----------------|--------------------|------------------|
| Bus             | \$1,735,085        | \$278,826        |
| Demand Response | \$32,463           | \$22,388         |
| <b>Total</b>    | <b>\$1,767,548</b> | <b>\$301,214</b> |

### Uses of Capital

| Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other      |
|------------------|----------------------|-------------------------|------------|
| \$162,155        | \$0                  | \$24,315                | \$0        |
| \$0              | \$0                  | \$0                     | \$0        |
| <b>\$162,155</b> | <b>\$0</b>           | <b>\$24,315</b>         | <b>\$0</b> |

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

| Mode            | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Bus             | 7                                 | 10                                  | 42.9%           | 9.3                  |
| Demand Response | 0                                 | 0                                   | 0.0%            | 10.0                 |