

2023 Annual Agency Profile - Johnson County Kansas (NTD ID 70035)

Mailing Address: 111 S CHERRY ST
Olathe, KS

<http://www.jocogov.org/dept/transit/>
Website: home

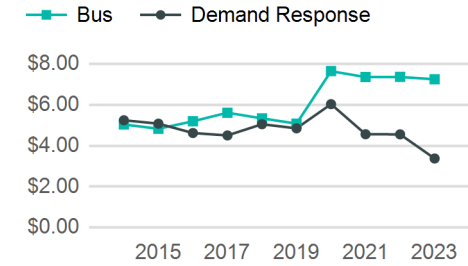
Geographic Coverage

Primary Urbanized Area	Kansas City, MO--KS
Square Miles	714
Population	1,674,218
Other Areas Served:	Lawrence, KS
Service Area Population	384,054
Service Area Sq. Miles	141

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,755,141
Annual Unlinked Trips (UPT)	592,401
Average Weekday UPT	1,632
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



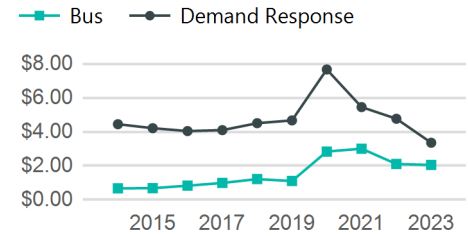
Assets

Revenue Vehicles	203
Service Vehicles	7
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,710,211
Annual Vehicle/Passenger Car Revenue Hours (VRH)	172,109
Vehicles Operated in Maximum Service (VOMS)	139
Vehicles Available for Maximum Service (VAMS)	172

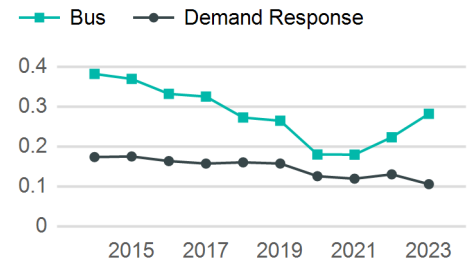
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	19	4,034,158	321,736	1,140,613	48,851	0.00
Commuter Bus	0	18	370,687	23,403	228,765	12,379	0.00
Demand Response	0	102	2,350,296	247,262	2,340,833	110,879	0.00
Total	0	139	6,755,141	592,401	3,710,211	172,109	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.25	\$169.30	0.3	6.6	\$2.05	\$25.71
Commuter Bus	\$8.36	\$154.49	0.1	1.9	\$5.16	\$81.72
Demand Response	\$3.38	\$71.30	0.1	2.2	\$3.36	\$31.97
Total	\$4.88	\$105.10	0.2	3.4	\$2.68	\$30.53

2023 Annual Agency Profile - Johnson County Kansas (NTD ID 70035)

2023 Funding Breakdown

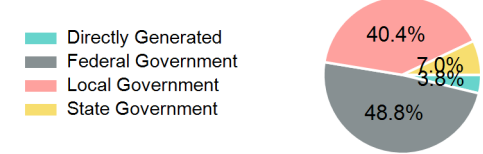
Summary of Operating Expenses (OE)

Labor	\$1,315,964	7.3%
Materials and Supplies	\$2,687,270	14.9%
Purchased Transportation	\$13,884,043	76.8%
Other Operating Expenses	\$200,846	1.1%
Total Operating Expenses	\$18,088,123	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$231,325</i>	

Sources of Operating Funds Expended

Directly Generated	\$691,240
Federal Government	\$8,940,486
Local Government	\$7,397,552
State Government	\$1,290,170
Total Operating Funds Expended	\$18,319,448

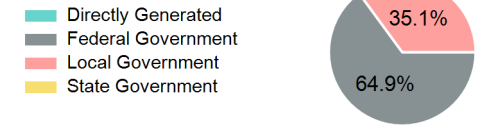
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$499,815
Local Government	\$270,114
State Government	\$0
Total Capital Funds Expended	\$769,929

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,270,467	\$0	\$0	\$0	\$0	\$146,027
Commuter Bus	\$1,912,389	\$0	\$0	\$0	\$0	\$0
Demand Response	\$7,905,267	\$385,446	\$623,902	\$0	\$0	\$0
Total	\$18,088,123	\$385,446	\$623,902	\$0	\$0	\$146,027

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	19	38	100.0%	9.8
Commuter Bus	18	28	55.6%	13.4
Demand Response	102	106	3.9%	0.6