

2023 Annual Agency Profile - Ames Transit Agency (NTD ID 70041)

Mailing Address: 601 N UNIVERSITY BLVD
AMES, IA

Website: <http://www.cyride.com/>

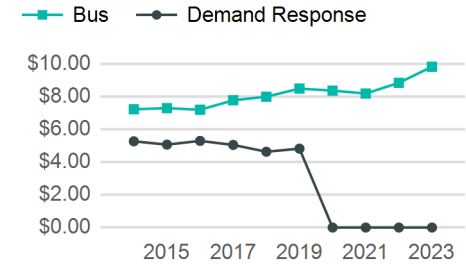
Geographic Coverage

Primary Urbanized Area	Ames, IA
Square Miles	22
Population	66,342
Other Areas Served:	
Service Area Population	54,445
Service Area Sq. Miles	15

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,233,904
Annual Unlinked Trips (UPT)	4,128,413
Average Weekday UPT	15,305
Average Saturday UPT	2,423
Average Sunday UPT	1,896

Operating Expenses per Vehicle Revenue Mile



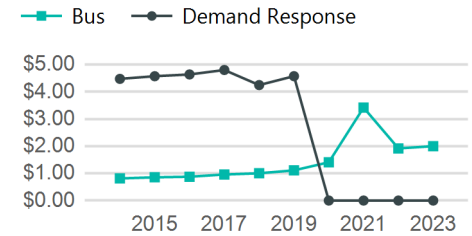
Assets

Revenue Vehicles	92
Service Vehicles	2
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,268,158
Annual Vehicle/Passenger Car Revenue Hours (VRH)	124,014
Vehicles Operated in Maximum Service (VOMS)	54
Vehicles Available for Maximum Service (VAMS)	92

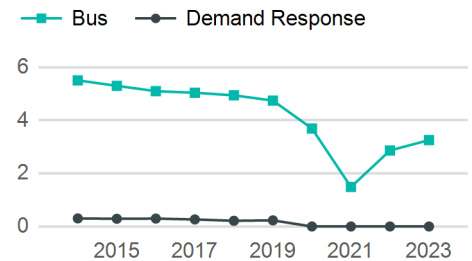
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	54	0	6,233,904	4,128,413	1,268,158	124,014	0.00
Demand Response	0	0	0	0	0	0	0.00
Total	54	0	6,233,904	4,128,413	1,268,158	124,014	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.83	\$100.56	3.3	33.3	\$2.00	\$3.02
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$9.84	\$100.64	3.3	33.3	\$2.00	\$3.02

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2023 Funding Breakdown

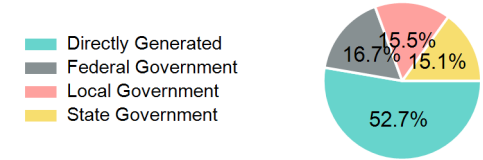
Summary of Operating Expenses (OE)

Labor	\$9,277,041	74.3%
Materials and Supplies	\$1,839,902	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,364,326	10.9%
Total Operating Expenses	\$12,481,269	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,096,806</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$258,932</i>	

Sources of Operating Funds Expended

Directly Generated	\$6,713,262
Federal Government	\$2,127,799
Local Government	\$1,979,571
State Government	\$1,919,569
Total Operating Funds Expended	\$12,740,201

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$861,963
Federal Government	\$0
Local Government	\$298,267
State Government	\$5,773,115
Total Capital Funds Expended	\$6,933,345

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$12,470,377	\$6,773,055
Demand Response	\$10,892	\$15,077
Total	\$12,481,269	\$6,788,132

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$6,908,327	\$0	\$25,018	\$0
\$0	\$0	\$0	\$0
\$6,908,327	\$0	\$25,018	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	54	92	70.4%	10.5
Demand Response	0	0	0.0%	0.0