

2023 Annual Agency Profile - University of Kansas (NTD ID 70044)

Mailing Address: 1246 W CAMPUS RD
Lawrence, KS

<https://transportationservices.ku.edu>
Website: u/

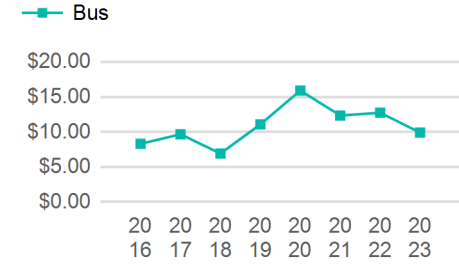
Geographic Coverage

Primary Urbanized Area	Lawrence, KS
Square Miles	30
Population	94,998
Other Areas Served:	
Service Area Population	94,930
Service Area Sq. Miles	15

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,135,560
Annual Unlinked Trips (UPT)	1,195,326
Average Weekday UPT	4,801
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



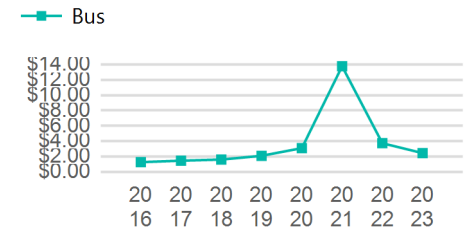
Assets

Revenue Vehicles	41
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	279,495
Annual Vehicle/Passenger Car Revenue Hours (VRH)	28,267
Vehicles Operated in Maximum Service (VOMS)	15
Vehicles Available for Maximum Service (VAMS)	40

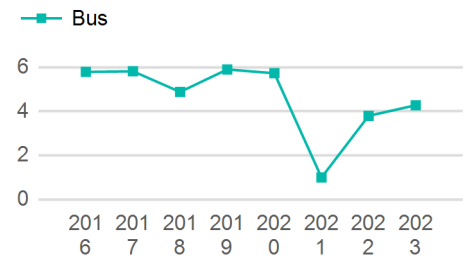
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	15	1,135,560	1,195,326	279,495	28,267	0.00
Total	0	15	1,135,560	1,195,326	279,495	28,267	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.91	\$98.02	4.3	42.3	\$2.44	\$2.32
Total	\$9.91	\$98.02	4.3	42.3	\$2.44	\$2.32

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2023 Funding Breakdown

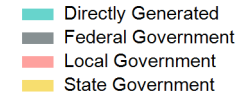
Summary of Operating Expenses (OE)

Labor	\$32,262	1.2%
Materials and Supplies	\$458,820	16.6%
Purchased Transportation	\$2,206,052	79.6%
Other Operating Expenses	\$73,514	2.7%
Total Operating Expenses	\$2,770,648	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$214,421</i>	

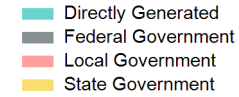
Sources of Operating Funds Expended

Directly Generated	\$2,985,069
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,985,069

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,453,251
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,453,251

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,770,648	\$0
Total	\$2,770,648	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,453,251	\$0	\$0	\$0
\$1,453,251	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R02

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	15	40	166.7%	8.5