

# 2023 Annual Agency Profile - County of Johnson, Iowa (NTD ID 70045)

**Mailing Address:** 913 S DUBUQUE ST  
IOWA CITY, IA

<https://www.johnsoncountyiowa.gov>  
**Website:** /department-of-seats

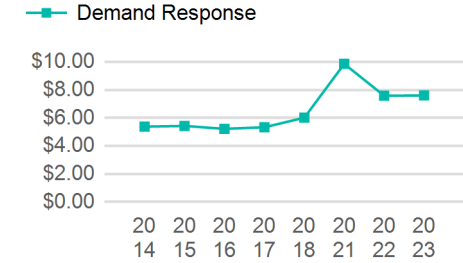
## Geographic Coverage

<b>Primary Urbanized Area</b>	Iowa City, IA
<b>Square Miles</b>	51
<b>Population</b>	126,810
<b>Other Areas Served:</b>	Iowa Non-UZA
<b>Service Area Population</b>	152,854
<b>Service Area Sq. Miles</b>	614

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	457,362
<b>Annual Unlinked Trips (UPT)</b>	93,697
<b>Average Weekday UPT</b>	348
<b>Average Saturday UPT</b>	80
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



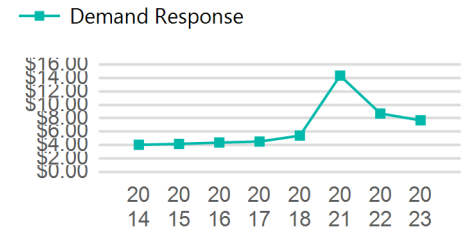
## Assets

<b>Revenue Vehicles</b>	26
<b>Service Vehicles</b>	
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	461,570
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	40,496
<b>Vehicles Operated in Maximum Service (VOMS)</b>	19
<b>Vehicles Available for Maximum Service (VAMS)</b>	26

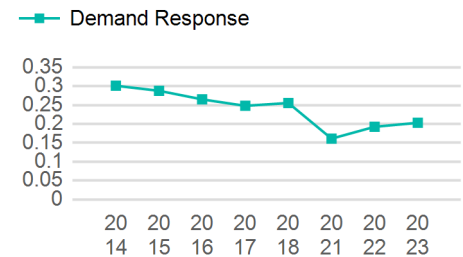
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>	19	0	457,362	93,697	461,570	40,496	0.00
<b>Total</b>	<b>19</b>	<b>0</b>	<b>457,362</b>	<b>93,697</b>	<b>461,570</b>	<b>40,496</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.61	\$86.75	0.2	2.3	\$7.68	\$37.49
<b>Total</b>	<b>\$7.61</b>	<b>\$86.75</b>	<b>0.2</b>	<b>2.3</b>	<b>\$7.68</b>	<b>\$37.49</b>

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## 2023 Funding Breakdown

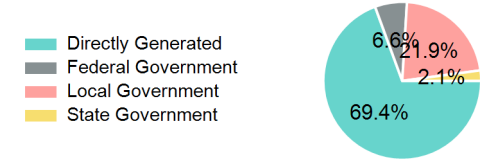
### Summary of Operating Expenses (OE)

Labor	\$2,895,794	82.4%
Materials and Supplies	\$270,917	7.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$346,241	9.9%
<b>Total Operating Expenses</b>	<b>\$3,512,952</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$2,437,783
Federal Government	\$230,493
Local Government	\$769,795
State Government	\$74,881
<b>Total Operating Funds Expended</b>	<b>\$3,512,952</b>

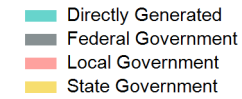
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,512,952	\$185,910	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,512,952</b>	<b>\$185,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	19	26	36.8%	5.7