

2023 Annual Agency Profile - City of Independence (NTD ID 70046)

Mailing Address: 111 E MAPLE AVE
INDEPENDENCE, MO

Website:

Geographic Coverage

Primary Urbanized/Rural Area Kansas City, MO--KS
Service Area Population 116,830
Service Area Sq. Miles 78
Other Areas Served:

Assets

Revenue Vehicles 49
Service Vehicles 1
Facilities 1

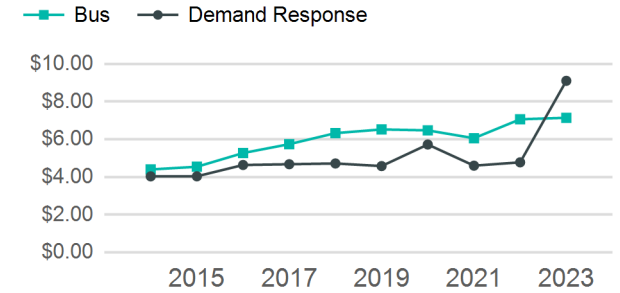
Service Consumed

Annual Unlinked Trips (UPT) 271,552

Service Supplied

Annual Vehicle Revenue Miles (VRM) 318,974
Annual Vehicle Revenue Hours (VRH) 23,211
Vehicles Operated in Maximum Service (VOMS) 15

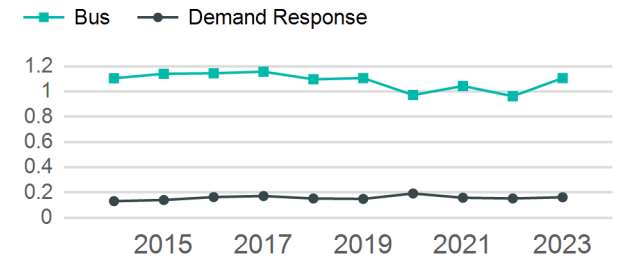
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 257,535 | 0 | 7 | 232,722 | 15,472 |
| Demand Response | 14,017 | 0 | 8 | 86,252 | 7,739 |
| Total | 271,552 | 0 | 15 | 318,974 | 23,211 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|---------------|
| Bus | \$7.14 | \$107.43 | 1.1 | 16.6 | \$6.45 |
| Demand Response | \$9.10 | \$101.44 | 0.2 | 1.8 | \$56.01 |
| Total | \$7.67 | \$105.44 | 0.9 | 11.7 | \$9.01 |

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2023 Funding Breakdown

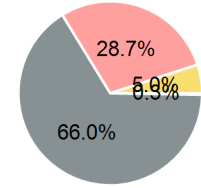
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$1,662,229 | \$0 |
| Demand Response | \$785,078 | \$0 |
| Total | \$2,447,307 | \$0 |

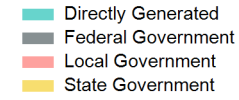
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$6,668 |
| Federal Government | \$1,727,710 |
| Local Government | \$752,042 |
| State Government | \$131,817 |
| Total Operating Funds Expended | \$2,618,237 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 7.0 |
| Demand Response | 0.0 |