

# 2023 Annual Agency Profile - Unified Government of Wyandotte County and Kansas City, KS (NTD ID 70047)

**Mailing Address:** 701 N 7th St Ste 330  
KANSAS CITY, KS

**Website:** <https://www.wycokck.org/Departments/Transportation>

## Geographic Coverage

**Primary Urbanized/Rural Area** Kansas City, MO--KS  
**Service Area Population** 167,046  
**Service Area Sq. Miles** 156  
**Other Areas Served:**  
 Kansas Non-UZA

## Assets

**Revenue Vehicles** 30  
**Service Vehicles** 7  
**Facilities** 2

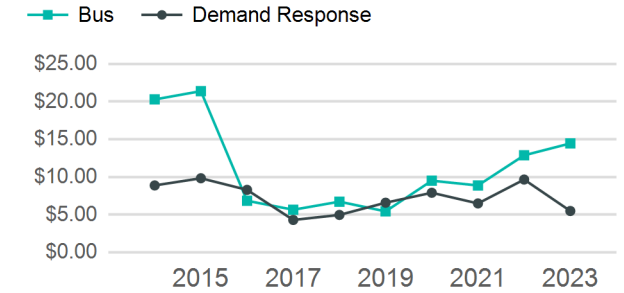
## Service Consumed

**Annual Unlinked Trips (UPT)** 209,661

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 610,283  
**Annual Vehicle Revenue Hours (VRH)** 43,081  
**Vehicles Operated in Maximum Service (VOMS)** 23

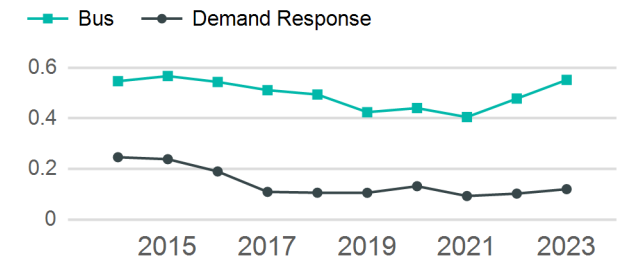
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	174,308	10	0	316,017	20,320
Demand Response	35,353	13	0	294,266	22,761
<b>Total</b>	<b>209,661</b>	<b>23</b>	<b>0</b>	<b>610,283</b>	<b>43,081</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.46	\$224.83	0.6	8.6	\$26.21
Demand Response	\$5.50	\$71.10	0.1	1.6	\$45.77
<b>Total</b>	<b>\$10.14</b>	<b>\$143.61</b>	<b>0.3</b>	<b>4.9</b>	<b>\$29.51</b>

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## 2023 Funding Breakdown

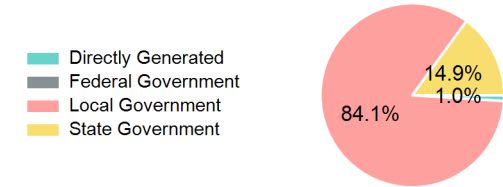
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,568,489	\$0
Demand Response	\$1,618,222	\$0
<b>Total</b>	<b>\$6,186,711</b>	<b>\$0</b>

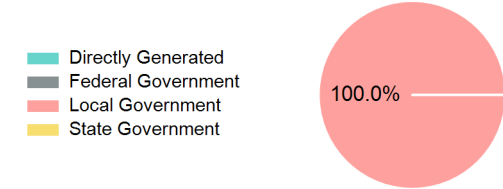
### Sources of Operating Funds Expended

Directly Generated	\$62,013
Federal Government	\$0
Local Government	\$5,200,059
State Government	\$924,639
<b>Total Operating Funds Expended</b>	<b>\$6,186,711</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$461,800
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$461,800</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	1.0
Demand Response	3.3