

2023 Annual Agency Profile - City of Lawrence (NTD ID 70048)

Mailing Address: 6 E 6TH ST
Lawrence, KS

Website: <http://www.lawrencetransit.org/>

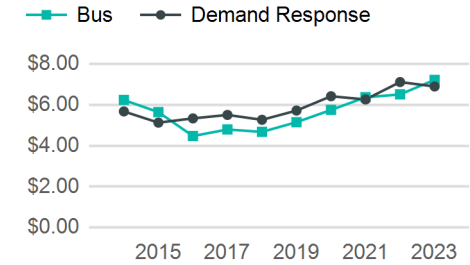
Geographic Coverage

Primary Urbanized Area	Lawrence, KS
Square Miles	30
Population	94,998
Other Areas Served:	
	Kansas Non-UZA
Service Area Population	96,207
Service Area Sq. Miles	38

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,264,860
Annual Unlinked Trips (UPT)	1,015,117
Average Weekday UPT	3,501
Average Saturday UPT	2,286
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



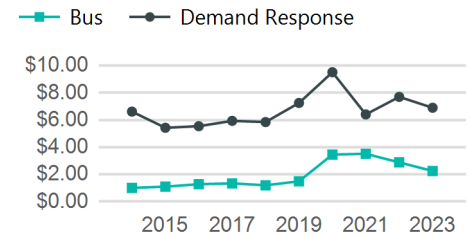
Assets

Revenue Vehicles	58
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,317,253
Annual Vehicle/Passenger Car Revenue Hours (VRH)	103,830
Vehicles Operated in Maximum Service (VOMS)	38
Vehicles Available for Maximum Service (VAMS)	51

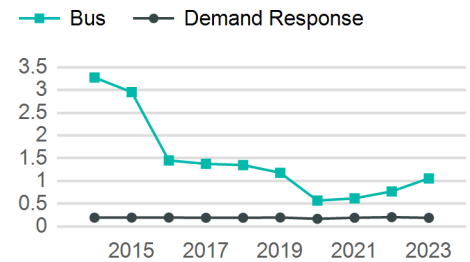
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	19	2,829,220	932,272	881,531	68,687	0.00
Demand Response	0	19	435,640	82,845	435,722	35,143	0.00
Total	0	38	3,264,860	1,015,117	1,317,253	103,830	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.22	\$92.68	1.1	13.6	\$2.25	\$6.83
Demand Response	\$6.90	\$85.56	0.2	2.4	\$6.90	\$36.29
Total	\$7.12	\$90.27	0.8	9.8	\$2.87	\$9.23

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2023 Funding Breakdown

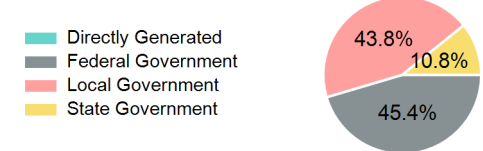
Summary of Operating Expenses (OE)

Labor	\$632,416	6.7%
Materials and Supplies	\$745,499	8.0%
Purchased Transportation	\$6,964,487	74.3%
Other Operating Expenses	\$1,030,615	11.0%
Total Operating Expenses	\$9,373,017	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$159,328</i>	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$4,330,610
Local Government	\$4,173,863
State Government	\$1,027,873
Total Operating Funds Expended	\$9,532,346

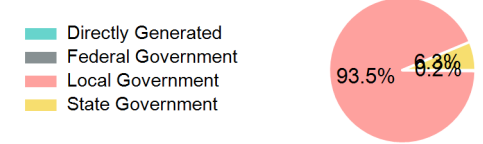
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$20,223
Local Government	\$8,908,641
State Government	\$598,930
Total Capital Funds Expended	\$9,527,794

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,366,218	\$0
Demand Response	\$3,006,799	\$0
Total	\$9,373,017	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$254,476	\$391,309	\$8,545,091	\$0
\$336,918	\$0	\$0	\$0
\$591,394	\$391,309	\$8,545,091	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R02

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	19	27	42.1%	4.7
Demand Response	19	24	26.3%	4.6