

2023 Annual Agency Profile - River Bend Transit (NTD ID 70049)

Mailing Address: 7440 VINE STREET CT
DAVENPORT, IA

Website: <http://www.riverbendtransit.org/>

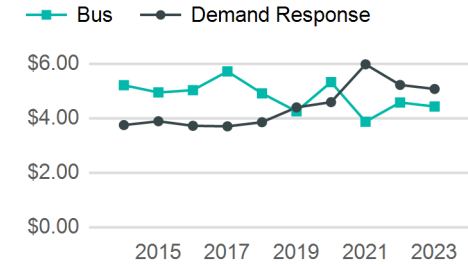
Geographic Coverage

Primary Urbanized Area	Davenport, IA--IL
Square Miles	135
Population	285,211
Other Areas Served:	Iowa Non-UZA
Service Area Population	555,862
Service Area Sq. Miles	2,791

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,316,586
Annual Unlinked Trips (UPT)	189,817
Average Weekday UPT	702
Average Saturday UPT	192
Average Sunday UPT	19

Operating Expenses per Vehicle Revenue Mile



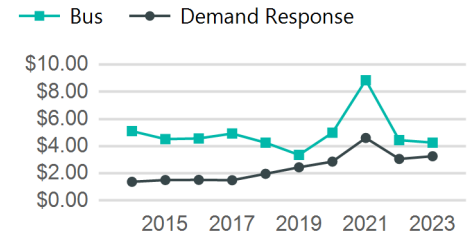
Assets

Revenue Vehicles	79
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	865,402
Annual Vehicle/Passenger Car Revenue Hours (VRH)	64,522
Vehicles Operated in Maximum Service (VOMS)	39
Vehicles Available for Maximum Service (VAMS)	75

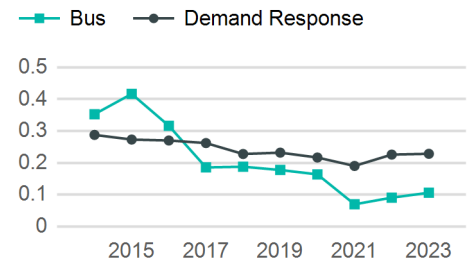
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	3	0	65,866	6,703	63,249	3,733	0.00
Demand Response	36	0	1,250,720	183,114	802,153	60,789	0.00
Total	39	0	1,316,586	189,817	865,402	64,522	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.44	\$75.22	0.1	1.8	\$4.26	\$41.89
Demand Response	\$5.08	\$67.08	0.2	3.0	\$3.26	\$22.27
Total	\$5.04	\$67.55	0.2	2.9	\$3.31	\$22.96

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2023 Funding Breakdown

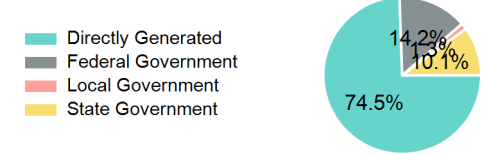
Summary of Operating Expenses (OE)

Labor	\$3,223,447	74.0%
Materials and Supplies	\$577,091	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$557,840	12.8%
Total Operating Expenses	\$4,358,378	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$795,097</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,278,072
Federal Government	\$625,872
Local Government	\$55,549
State Government	\$443,271
Total Operating Funds Expended	\$4,402,764

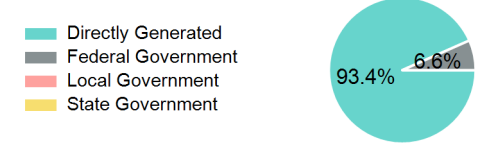
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$146,750
Federal Government	\$10,409
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$157,159

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$280,799	\$2,606
Demand Response	\$4,077,579	\$811,935
Total	\$4,358,378	\$814,541

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$157,159	\$0	\$0
\$0	\$157,159	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	3	5	66.7%	5.7
Demand Response	36	70	94.4%	5.5