2023 Annual Agency Profile - Flint Hills Area Transportation Agency, Inc (NTD ID 70053)

Mailing	Address:	5
---------	----------	---

5815 MARLATT AVE MANHATTAN, KS

Website: https://www.fhata.org

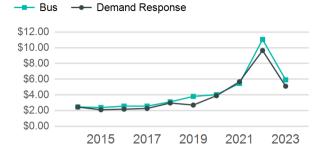
553,718

44,450

24

Geographic Coverage		Service Consumed		
Primary Urbanized/Rural Area	Manhattan, KS	Annual Unlinked Trips (UPT)		
Service Area Population	134,198			
Service Area Sq. Miles	1,887			
Other Areas Served:				
Kansas	s Non-UZA			
Assets		Service Supplied		
Revenue Vehicles	58	Annual Vehicle Revenue Miles (VRM)		
Service Vehicles		Annual Vehicle Revenue Hours (VRH)		
Facilities	1	Vehicles Operated in Maximum Service (VOMS)		

Annual Unlinked Trips (UPT) 182,584 **Operating Expenses per Vehicle Revenue Mile**

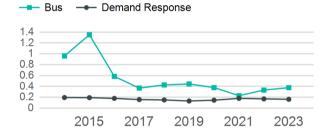


Unlinked Passenger Trip per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	163,292	19	0	434,382	35,980	
Demand Response	19,292	5	0	119,336	8,470	
Total	182,584	24	0	553,718	44,450	

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus Demand Response	\$5.92 \$5.11	\$71.46 \$71.97	0.4 0.2	4.5 2.3	\$15.75 \$31.60		
Total	\$5.74	\$71.56	0.3	4.1	\$17.42		



p. 1 of 2

2023 Annual Agency Profile - Flint Hills Area Transportation Agency, Inc (NTD ID 70053)

			2023 Funding Breakdown			
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$603,843 \$1,656,966 \$476,822 \$443,185	Directly Generated Federal Government Local Government State Government	15.0% 13.9% 52.1% 19.0%
Bus Demand Response	\$2,571,219 \$609,597	\$0 \$0	Total Operating Funds Expended	\$3,180,816	Capital Fund	ling Sources
Total	\$3,180,816	\$0				
			Sources of Capital Funds Expended Directly Generate		Directly Generated	7.2%
			Directly Generated Federal Government Local Government State Government	\$0 \$761,189 \$70,287 \$146,073	Federal Government Local Government State Government	77.9%
			Total Capital Funds Expended	\$977,549		
			2023 Asset Management			
Transit Asset Ma	anagement (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Bus Demand Response	5.9 6.8		p. 2 of 2