

2023 Annual Agency Profile - County of Sedgwick (NTD ID 70054)

Mailing Address: 100 N BROADWAY AVE STE 610
WICHITA, KS

Website: <http://www.sedgwickcounty.org/aging>

Geographic Coverage

Primary Urbanized/Rural Area Wichita, KS
Service Area Population 126,292
Service Area Sq. Miles 998
Other Areas Served:
 Kansas Non-UZA

Assets

Revenue Vehicles 7
Service Vehicles 6
Facilities

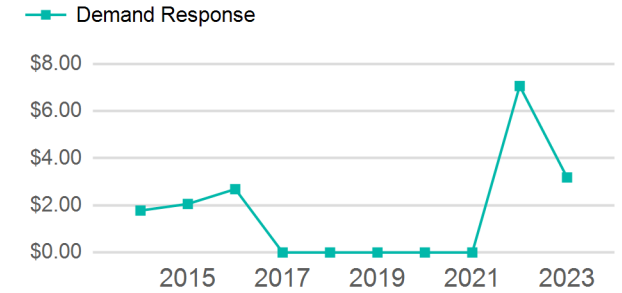
Service Consumed

Annual Unlinked Trips (UPT) 8,286

Service Supplied

Annual Vehicle Revenue Miles (VRM) 138,984
Annual Vehicle Revenue Hours (VRH) 4,358
Vehicles Operated in Maximum Service (VOMS) 6

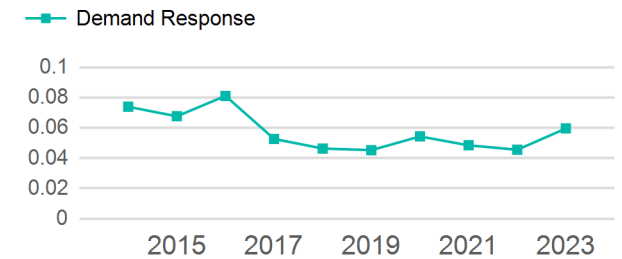
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,286	5	1	138,984	4,358
Total	8,286	5	1	138,984	4,358

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.18	\$101.53	0.1	1.9	\$53.37
Total	\$3.18	\$101.48	0.1	1.9	\$53.37

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2023 Funding Breakdown

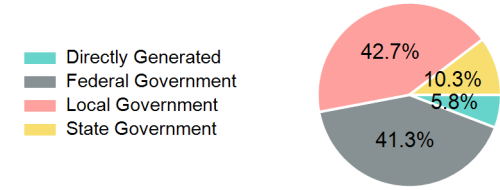
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$442,251	\$0
Total	\$442,251	\$0

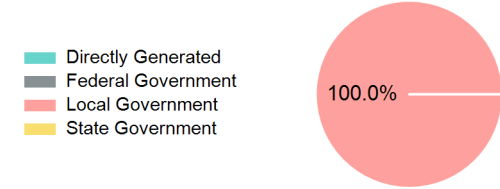
Sources of Operating Funds Expended

Directly Generated	\$25,526
Federal Government	\$182,549
Local Government	\$188,857
State Government	\$45,434
Total Operating Funds Expended	\$442,366

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$115
State Government	\$0
Total Capital Funds Expended	\$115

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9