

2023 Annual Agency Profile - Loop Trolley Transportation Development District (NTD ID 70057)

Mailing Address: 5875 DELMAR BLVD
SAINT LOUIS, MO

Website: <http://www.looptrolley.com>

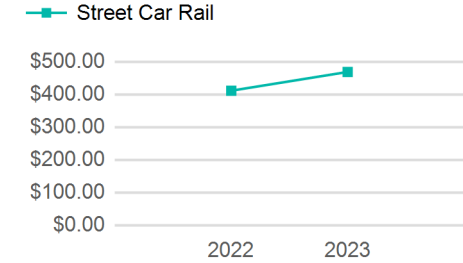
Geographic Coverage

Primary Urbanized Area	St. Louis, MO--IL
Square Miles	910
Population	2,156,323
Other Areas Served:	
Service Area Population	50,580
Service Area Sq. Miles	5

Service Consumed

Annual Passenger Miles Traveled (PMT)	16,796
Annual Unlinked Trips (UPT)	8,532
Average Weekday UPT	90
Average Saturday UPT	90
Average Sunday UPT	86

Operating Expenses per Vehicle Revenue Mile



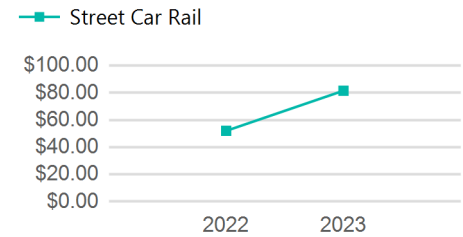
Assets

Revenue Vehicles	2
Service Vehicles	1
Facilities	14
Lane Miles	
Track Miles	3.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,918
Annual Vehicle/Passenger Car Revenue Hours (VRH)	697
Vehicles Operated in Maximum Service (VOMS)	1
Vehicles Available for Maximum Service (VAMS)	2

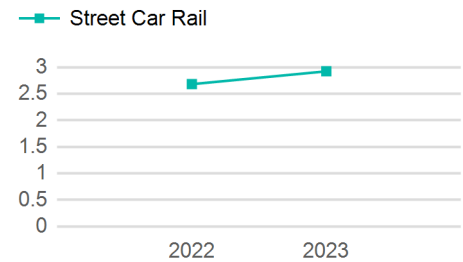
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Street Car Rail	0	1	16,796	8,532	2,918	697	2.10
Total	0	1	16,796	8,532	2,918	697	2.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$469.52	\$1,965.65	2.9	12.2	\$81.57	\$160.58
Total	\$469.52	\$1,965.65	2.9	12.2	\$81.57	\$160.58

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2023 Funding Breakdown

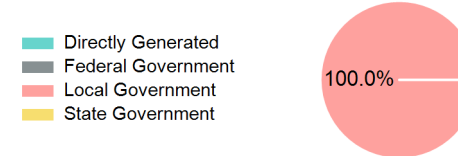
Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,147,309	83.7%
Other Operating Expenses	\$222,747	16.3%
Total Operating Expenses	\$1,370,056	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$801</i>	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,370,857
State Government	\$0
Total Operating Funds Expended	\$1,370,857

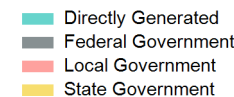
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$1,370,056	\$0	\$0	\$0	\$0	\$0
Total	\$1,370,056	\$0	\$0	\$0	\$0	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	1	2	100.0%	32.0