

# 2023 Annual Agency Profile - Iowa Northland Regional Council of Governments (NTD ID 70064)

Mailing Address: 229 E PARK AVE  
WATERLOO, IA

Website: <http://www.inrcog.org>

## Service Consumed

Annual Unlinked Trips (UPT) 32,762

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 338,074

Annual Vehicle Revenue Hours (VRH) 14,026

Vehicles Operated in Maximum Service (VOMS) 14

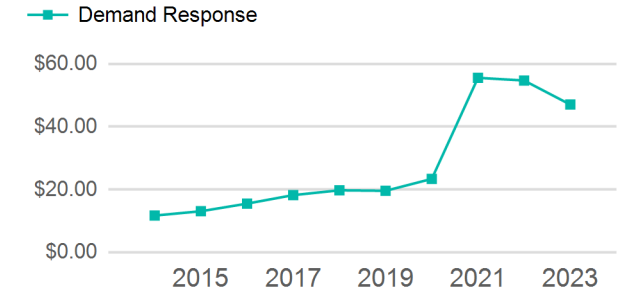
## Assets

Revenue Vehicles 28

Service Vehicles

Facilities

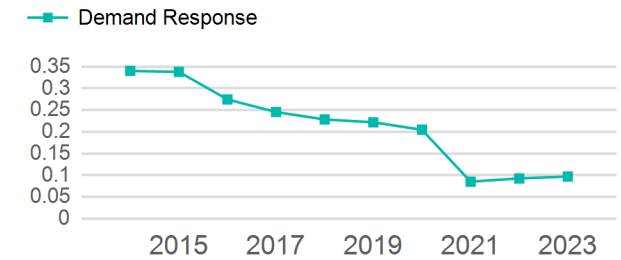
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 32,762                          | 14                     | 0                             | 338,074                      | 14,026                       |
| <b>Total</b>    | <b>32,762</b>                   | <b>14</b>              | <b>0</b>                      | <b>338,074</b>               | <b>14,026</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                 | Service Effectiveness |             |                |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH      | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$4.56             | \$109.90        | 0.1                   | 2.3         | \$47.05        |
| <b>Total</b>    | <b>\$4.56</b>      | <b>\$109.90</b> | <b>0.1</b>            | <b>2.3</b>  | <b>\$47.05</b> |

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

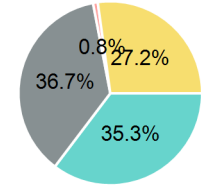
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,541,504        | \$0           |
| <b>Total</b>    | <b>\$1,541,504</b> | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$544,515          |
| Federal Government                    | \$564,990          |
| Local Government                      | \$12,894           |
| State Government                      | \$419,105          |
| <b>Total Operating Funds Expended</b> | <b>\$1,541,504</b> |

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

## 2023 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 7R01 |
|--|---------|---------------------------|------|

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.8                        |