

# 2023 Annual Agency Profile - Heart of Iowa Regional Transit Agency (NTD ID 70066)

**Mailing Address:** 2824 104TH STREET  
URBANDALE, IA

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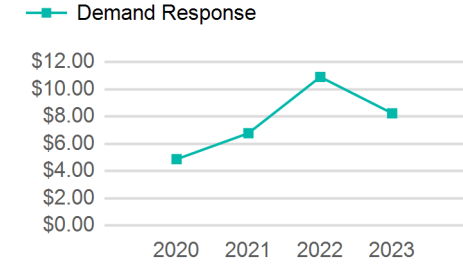
## Geographic Coverage

Primary Urbanized Area	Ames, IA
Square Miles	22
Population	66,342
Other Areas Served:	Iowa Non-UZA
Service Area Population	314,038
Service Area Sq. Miles	4,771

## Service Consumed

Annual Passenger Miles Traveled (PMT)	603,212
Annual Unlinked Trips (UPT)	92,295
Average Weekday UPT	337
Average Saturday UPT	40
Average Sunday UPT	31

## Operating Expenses per Vehicle Revenue Mile



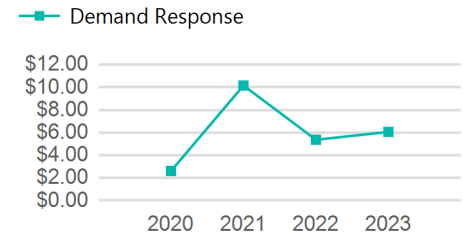
## Assets

Revenue Vehicles	53
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	443,835
Annual Vehicle/Passenger Car Revenue Hours (VRH)	40,816
Vehicles Operated in Maximum Service (VOMS)	24
Vehicles Available for Maximum Service (VAMS)	52

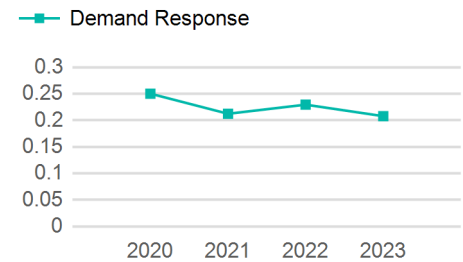
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	24	0	603,212	92,295	443,835	40,816	0.00
<b>Total</b>	<b>24</b>	<b>0</b>	<b>603,212</b>	<b>92,295</b>	<b>443,835</b>	<b>40,816</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.23	\$89.55	0.2	2.3	\$6.06	\$39.60
<b>Total</b>	<b>\$8.23</b>	<b>\$89.55</b>	<b>0.2</b>	<b>2.3</b>	<b>\$6.06</b>	<b>\$39.60</b>

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## 2023 Funding Breakdown

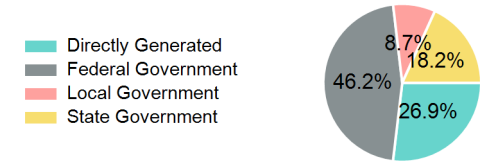
### Summary of Operating Expenses (OE)

Labor	\$1,840,765	50.4%
Materials and Supplies	\$319,816	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,494,373	40.9%
<b>Total Operating Expenses</b>	<b>\$3,654,954</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$415,813</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,013,873
Federal Government	\$1,743,809
Local Government	\$327,493
State Government	\$685,592
<b>Total Operating Funds Expended</b>	<b>\$3,770,767</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,654,954	\$770,018
<b>Total</b>	<b>\$3,654,954</b>	<b>\$770,018</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 7R01

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	24	52	116.7%	9.0