2023 Annual Agency Profile - Midland Area Agency (NTD ID 70073)

Mailing Address:	2727 W 2ND ST STE 440 HASTINGS, NE		Website: https://www.midlandareaagencyonaging.org/transportation.html						
				Service Cons	sumed				
				Annual Unlink	ed Trips (UPT)	10,250	Operating Expenses per Vehicle Revenue Mile —— Demand Response		
	Assets		Service Supplied				\$80.00		
Revenue Vehicles	17		Annual Vehicle Revenue Miles (VRM)			124,147	\$60.00		
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			6,343	\$40.00		
acilities	1		Vehicles Operated in Maximum Service (VOMS)			14	\$20.00		
		Moda	Characteristics				\$0.00 2015 2017 2019 2021 2023		
<i>l</i> iode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
emand Response	10,250	14	0	124,147	6,343		Demand Response		
otal	10,250	14	0	124,147	6,343		0.25		
Netrics	Service E	fficiency	Service Effectiveness			0.15			
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05		
emand Response	\$4.12	\$80.57	0.1	1.6	\$49.86		0 2015 2017 2019 2021 2023		
otal	\$4.12	\$80.57	0.1	1.6	\$49.86		p. 1 of		

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			2023 Funding Breakdown			
Summary of Operatir	ng Expenses (C)E)	Sources of Oper Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$57,547 \$312,128 \$54,480 \$86,931	Directly Generated Federal Government Local Government State Government	10.7% 17.0% 61.1% 11.3%
			Total Operating Funds Expended	\$511,086		
Demand Response	\$511,086	\$0	r unus Expended		Capital Funding Sources	
Total	\$511,086	\$0				
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$58,515 \$0 \$0	 Federal Government Local Government State Government 	100.0%
			Total Capital Funds Expended	\$58,515		
			2023 Asset Management			
Transit Asset Manageme	ent (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	7.6		р. 2