2023 Annual Agency Profile - Grant County (NTD ID 70079)

Mailing Address:	105 E HARRIS HYANNIS, NE		Website: n/a						
				Service Cons	sumed				
				Annual Unlink	ced Trips (UPT)	100	Operating Expenses per Vehicle Revenue Mile —— Demand Response		
	Assets		Service Supplied				\$250.00		
Revenue Vehicles	venue Vehicles 1			nual Vehicle Reven	-	5,745	\$200.00		
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			258	\$150.00		
Facilities	Vehicles Operated in Maximum Service (VOMS)					1	\$100.00 \$50.00		
		Modal	Characteristics	S			\$0.00 2015 2017 2019 2021 2023		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	100	1	0	5,745	258		Demand Response		
Fotal	100	1	0	5,745	258		0.025		
Metrics	Service E	fficiency	Service Effectiveness				0.015		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.005		
Demand Response	\$4.24	\$94.42	0.0	0.4	\$243.60		0 2015 2017 2019 2021 2023		
Total	\$4.24	\$94.42	0.0	0.4	\$243.60		p. 1 ot		

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			2023 Funding Breakdown			
Summary of Operation	ating Expenses (C)E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$545 \$16,469 \$3,671 \$3,675	 Directly Generated Federal Government Local Government State Government 	15.1% 15.1% 2.2% 67.6%
			Total Operating	\$24,360		
Demand Response	\$24,360	\$0	Funds Expended		Capital Funding Sources	
Total	\$24,360	\$0				
			Sources of Capital F	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Federal Government Local Government State Government 	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manage	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	17.0		р. 2