2023 Annual Agency Profile - Rush County (NTD ID 70086)

https://rushcountykansas.org/rush-county-public-works/rush-Website: county-public-works-public-transportation/

Mailing Address: 804 W 1ST ST

LA CROSSE, KS

Service Consumed

Annual Unlinked Trips (UPT) 2,332

Service Supplied Assets

Annual Vehicle Revenue Miles (VRM) Revenue Vehicles 2 15,850 **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 1,100 **Facilities** 2

Vehicles Operated in Maximum Service (VOMS)

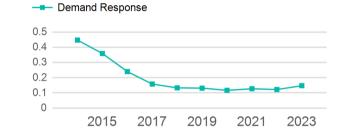
Operating Expenses per Vehicle Revenue Mile -- Demand Response \$35.00 \$30.00 \$25.00 \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2015 2017 2019 2021 2023

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 2,332 | 2 | 0 | 15,850 | 1,100 |
| Total | 2,332 | 2 | 0 | 15,850 | 1,100 |

| Metrics | Service Efficiency | | Service Effectiveness | | | |
|-----------------|--------------------|------------|-----------------------|-------------|------------|--|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | |
| Demand Response | \$4.60 | \$66.22 | 0.1 | 2.1 | \$31.24 | |
| Total | \$4.60 | \$66.22 | 0.1 | 2.1 | \$31.24 | |

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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2023 Funding Breakdown

| Summary of Operating Expenses (OE) | | | Sources of Operating Expended | Operating Funding Sources | | |
|------------------------------------|-----------------------|------------------|--|---|---|------------------------------|
| Mode | Operating Expenses | Fare Revenues | Directly Generated Federal Government Local Government State Government | \$3,593 \$34,384 \$20,922 \$13,948 | Directly Generated Federal Government Local Government State Government | 28.7% 19.1% 4.9% 47.2% |
| Demand Response | \$72,847 | \$0 | Total Operating Funds Expended | \$72,847 | Capital Fund | ing Sources |
| Total | \$72,847 | \$0 | | | | |
| | | | Sources of Capital Fund | Sources of Capital Funds Expended | | |
| | | | Directly Generated Federal Government Local Government State Government | \$0 \$0 \$0 \$0 | Federal Government Local Government State Government | |
| | | | Total Capital Funds Expended | \$0 | | |
| | | | 2023 Asset Management | | | |
| Transit Asset Management | agement (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R02 | | |
| | | | Metrics | | | |
| | | | | Averes Fleet | | |

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Demand Response | 9.0 |

p. 2 of 2