

2023 Annual Agency Profile - Southeast Missouri Transportation, Inc. (NTD ID 70091)

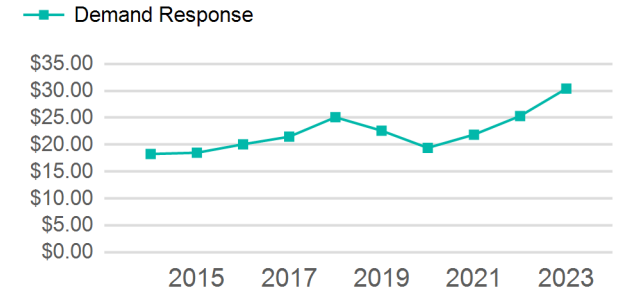
Mailing Address: 700 E HIGHWAY 72
Fredericktown, MO

Website: <http://www.ridesmts.org/>

Service Consumed

Annual Unlinked Trips (UPT) 263,512

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 181
Service Vehicles
Facilities 3

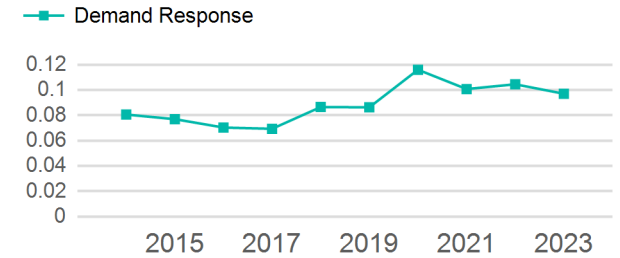
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,714,812
Annual Vehicle Revenue Hours (VRH) 174,750
Vehicles Operated in Maximum Service (VOMS) 167

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	263,512	167	0	2,714,812	174,750
Total	263,512	167	0	2,714,812	174,750

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.95	\$45.85	0.1	1.5	\$30.40
Total	\$2.95	\$45.85	0.1	1.5	\$30.40

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2023 Funding Breakdown

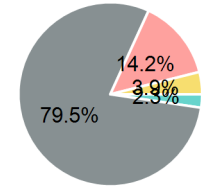
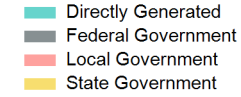
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$8,011,437	\$0
Total	\$8,011,437	\$0

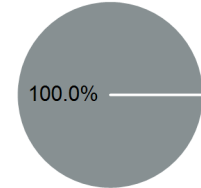
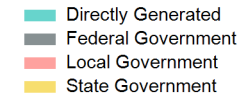
Sources of Operating Funds Expended

Directly Generated	\$187,515
Federal Government	\$6,369,786
Local Government	\$1,141,210
State Government	\$312,926
Total Operating Funds Expended	\$8,011,437

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$451,220
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$451,220

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.9