## 0000 4...

Mailing Address:	24 N CENTER MARSHALLTO			Website: http://www.ci.marshalltown.ia.us									
				Service Cons	umed								
				Annual Unlink	ed Trips (UPT)	115,931	Operation of the operat	ating Exp	enses pe	er Vehicle	e Revenu	e Mile	
Assets			Service Supplied				\$14.00						
Revenue Vehicles	1	1				130,659	\$12.00 \$10.00	_			$ \land$		
ervice Vehicles			Annual Vehicle Revenue Hours (VRH)			10,374	\$8.00				-		
acilities			Vehicles Oper	ated in Maximum S	ervice (VOMS)	5	\$6.00 \$4.00 \$2.00	•					
		Modal	Characteristics				\$0.00	201	5 2017	7 2019	2021	2023	
<b>l</b> ode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlin	ked Pass	enger Tri Mi		hicle Re	venue	
Sus	115,931	5	0	130,659	10,374		Bus	5					
otal	115,931	5	0	130,659	10,374		1 —— 0.8 ——				_		
letrics	Service E	fficiency	Service Effectiveness				0.6 —— 0.4 ——				$\checkmark$		
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.2						
us	\$6.86	\$86.37	0.9	11.2	\$7.73		0	2015	2017	2019	2021	2023	
otal	\$6.86	\$86.37	0.9	11.2	\$7.73							p. 1 of 2	

## 2023 Annual Agency Profile - City of Marshalltown (NTD ID 70092)

		2023 Funding Breakdown					
Summary of Operating Expenses (C	)E)			Operating Funding Sources			
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$169,063 \$614,310 \$112,646 \$0	<ul> <li>Directly Generated</li> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul>	68.6% <b>12.6%</b> 18.9%		
		Total Operating	\$896,019				
\$896,019		Funas Expendea		Capital Fund	ing Sources		
\$896,019	\$0						
		Sources of Capital F	unds Expended	Directly Generated			
		Directly Generated Federal Government Local Government State Government	\$0 \$0 \$1,000 \$0	<ul> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul>	100.0%		
		Total Capital Funds Expended	\$1,000				
		2023 Asset Management					
Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01				
		Mode	Average Fleet Age in Years				
		Bus	16.1		p. 2 of 2		
	Operating Expenses \$896,019 \$896,019	Expenses Revenues \$896,019 \$0 \$896,019 \$0	Summary of Operating Expenses (OE)       Sources of Operating Expenses         Operating Expenses       Fare Revenues       Directly Generated Federal Government Local Government State Government         \$896,019       \$0       Funds Expended         \$896,019       \$0       Sources of Capital Funds Expended         Transit Asset Management (TAM) Tier       Tier II       Tat Sponsor NTD ID         Metric       Mode       Mode	Summary of Operating Expenses (OE)       Sources of Operating Funds Expended         Operating Expenses       Fare Revenues       Directly Generated State Government       \$169,063 \$614,310 Local Government         System       State Government       \$112,660         \$896,019       \$0       Total Operating Funds Expended       \$896,019         \$896,019       \$0       Funds Expended       \$0         \$12,000       \$10       Federal Government       \$0         \$10,000       State Government       \$1,000       \$1,000         \$10,000 </td <td>Summary of Operating Expenses (OE)     Sources of Operating Funds Expended     Operating Funds Supended     Operating Funds Supenment     Operating Funds Superment     Operating Funds     Operating Funds     Operating Funds     Operating Funds     Operating Funds     Operating Funds     Operating Funds</td>	Summary of Operating Expenses (OE)     Sources of Operating Funds Expended     Operating Funds Supended     Operating Funds Supenment     Operating Funds Superment     Operating Funds     Operating Funds     Operating Funds     Operating Funds     Operating Funds     Operating Funds     Operating Funds		