| | | 2023 A | nnual Agency | y Profile - Lini | n County (N | TD ID 7 | 0096) |
|---|--|------------------------------|-------------------------------------|------------------------------------|---------------------------------------|---------|---|
| Mailing Address: | 315 MAIN ST MOUND CITY | | | | | | .linncountyks.com/departments/transportation |
| | | | | Service Cons | umed | | |
| | | | | Annual Unlink | ed Trips (UPT) | 1,631 | Operating Expenses per Vehicle Revenue Mile |
| | | | | | | | ■ Demand Response |
| | Assets | | | Service Sup | plied | | \$100.00 |
| Revenue Vehicles | nicles 3 | | | Annual Vehicle Revenue Miles (VRM) | | | \$80.00 |
| Service Vehicles | | | | Annual Vehicle Revenue Hours (VRH) | | | \$60.00 |
| Facilities Vehicles Operated in Maximum | | ated in Maximum S | Service (VOMS) | 3 | \$40.00 | | |
| | | | | | | | \$20.00 |
| | | Moda | I Characteristics | acteristics | | | \$0.00 —————————————————————————————————— |
| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | Unlinked Passenger Trip per Vehicle Revenue Mile |
| Demand Response | 1,631 | 3 | 0 | 53,653 | 2,494 | | ─■ Demand Response |
| Total | 1,631 | 3 | 0 | 53,653 | 2,494 | | 0.05 |

Service Effectiveness

UPT per VRH

0.7

0.7

OE per UPT

\$71.94

\$71.94

UPT per VRM

0.0

0.0

Service Efficiency

OE per VRM OE per VRH

\$47.05

\$47.05

\$2.19

\$2.19

Metrics

Demand Response

Mode

Total

0.04 0.03

0.02 0.01

0

2015

2017

2019

2021

2023

p. 1 ot 2

2023 Annual Agency Profile - Linn County (NTD ID 70096)

2023 Funding Breakdown

| Summary | of o | Operating | Expenses (| (OE) |
|---------|------|------------------|-------------------|------|
|---------|------|------------------|-------------------|------|

Mode

Total

Demand Response

Operating

Expenses

\$117,341

\$117,341

Sources of Operating Funds Expended

| Directly Generated | \$7,757 |
|-----------------------------------|-----------|
| Federal Government | \$62,812 |
| Local Government | \$30,202 |
| State Government | \$16,570 |
| Total Operating Funds Expended | \$117,341 |

Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|----------|
| Federal Government | \$66,366 |
| Local Government | \$7,374 |
| State Government | \$0 |
| | |

Total Capital Funds Expended \$73,740

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 7R02

Fare

\$0

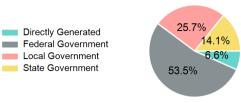
\$0

Revenues

Metrics

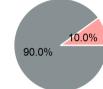
| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Demand Response | 6.0 |

Operating Funding Sources



Capital Funding Sources





p. 2 of 2