2023 Annual Agency Profile - Licking Bridge Builders Senior Center (NTD ID 70099)

Mailing Address:			Website:						
	, MO								
				Service Cons	umed				
		Annual Unlinked Trips (UPT)			1,012	Operating Expenses per Vehicle Revenue Mile			
			,				─ Demand Response		
Assets			Service Supplied				\$100.00		
Revenue Vehicles	ue Vehicles 2			Annual Vehicle Revenue Miles (VRM)			\$80.00	-	
Service Vehicles	Α			nnual Vehicle Revenue Hours (VRH)		1,928	\$60.00		
Facilities	Vehicles Oper			ated in Maximum Service (VOMS)		2	\$40.00 \$20.00		
	Modal Characteristics						\$0.00 <u>2015 2017 2019 2021</u>	2023	
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Reve Mile	nue	
Demand Response	1 012	2	0	27 334	1 928		■ Demand Response		

27,334

27,334

UPT per VRH

0.5

0.5

Service Effectiveness

1,928

1,928

OE per UPT

\$80.43

\$80.43

0.4

0.3 0.2

0.1

2015

2017

2019

2021

2023

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Demand Response

Demand Response

Total

Metrics

Mode

Total

1,012

1,012

\$2.98

\$2.98

Service Efficiency

OE per VRM OE per VRH

2

2

\$42.22

\$42.22

0

UPT per VRM

0.0

0.0

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Expended	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$11,222 \$44,739 \$20,147 \$5,290	Directly Generated Federal Government Local Government State Government	24.8% 6.5% 55.0% 13.89
			Total Operating	\$81,398		
Demand Response	\$81,398	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$81,398	\$0				
			Sources of Capital Fund	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Mar	nagement (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03		

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	12.5

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