2023 Annual Agency Profile - Stratton Industrial Commission (NTD ID 70100)

Mailing Address: 903 BAILEY ST Website: https://hitcharide.org/

STRATTON, NE

		Service Consumed	
		Annual Unlinked Trips (UPT)	6,001
Asse	ets	Service Supplied	
Revenue Vehicles	6	Annual Vehicle Revenue Miles (VRM)	225,746
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	8,413
Facilities		Vehicles Operated in Maximum Service (VOMS)	6

Modal Characteristics

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
6,001	6	0	225,746	8,413	
6,001	6	0	225,746	8,413	
	Unlinked Passenger Trips 6,001	Unlinked Passenger Trips Operated VOMS	Passenger Trips 6,001 Operated VOMS Transportation VOMS 0	Unlinked Passenger Trips 6,001 Operated VOMS Purchased Transportation VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles 225,746	Unlinked Passenger Trips Operated VOMS Operated VOMS Furchased Transportation VOMS Annual Vehicle Revenue Miles Revenue Hours 6,001 6 0 225,746 8,413

Metrics	Service E	Service Efficiency		vice Effectivenes	S	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$1.70	\$45.72	0.0	0.7	\$64.09	
Total	\$1.70	\$45.72	0.0	0.7	\$64.09	

Operating Expenses per Vehicle Revenue Mile -- Demand Response \$80.00 \$60.00 \$40.00 \$20.00

Unlinked Passenger Trip per Vehicle Revenue Mile

2019

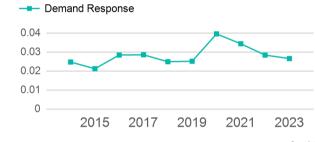
2021

2023

2017

2015

\$0.00



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2023 Funding Breakdown

Summary o	f Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$384,613

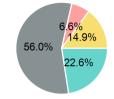
\$384,613

Sources of Operating Funds Expended

Total Operating	\$384,613
State Government	\$57,212
Local Government	\$25,212
Federal Government	\$215,340
Directly Generated	\$86,849

Directly Generated Federal Government Local Government

State Government



\$0 **\$0**

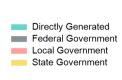
Fare

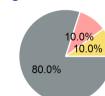
Revenues

Funds Expended

Capital Funding Sources

Operating Funding Sources





Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$46,812
Local Government	\$5,851
State Government	\$5,852

Total Capital Funds Expended \$58,515

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 7R04

Metrics

Mode	Average Fleet
	Age in Years
Demand Response	5.7

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