

# 2023 Annual Agency Profile - City of Muscatine (NTD ID 70101)

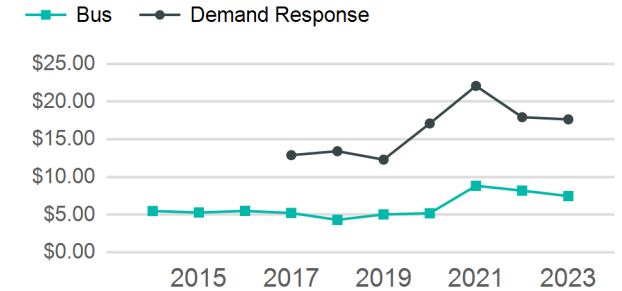
Mailing Address: 215 SYCAMORE ST  
MUSCATINE, IA

Website: <http://www.muscatineiowa.gov>

## Service Consumed

Annual Unlinked Trips (UPT) 109,031

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 21  
Service Vehicles  
Facilities

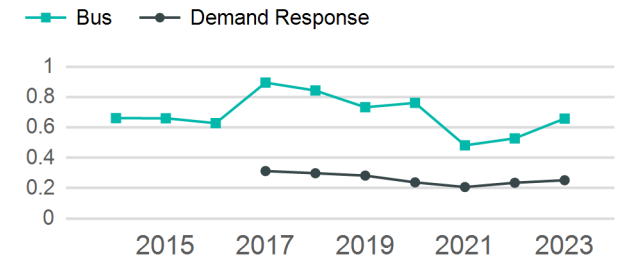
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 227,073  
Annual Vehicle Revenue Hours (VRH) 20,497  
Vehicles Operated in Maximum Service (VOMS) 12

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	83,828	7	0	127,313	11,987
Demand Response	25,203	5	0	99,760	8,510
<b>Total</b>	<b>109,031</b>	<b>12</b>	<b>0</b>	<b>227,073</b>	<b>20,497</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.92	\$52.31	0.7	7.0	\$7.48
Demand Response	\$4.46	\$52.25	0.3	3.0	\$17.64
<b>Total</b>	<b>\$4.72</b>	<b>\$52.28</b>	<b>0.5</b>	<b>5.3</b>	<b>\$9.83</b>

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## 2023 Funding Breakdown

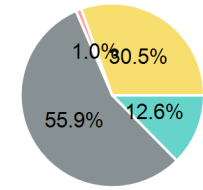
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$626,992	\$0
Demand Response	\$444,642	\$0
<b>Total</b>	<b>\$1,071,634</b>	<b>\$0</b>

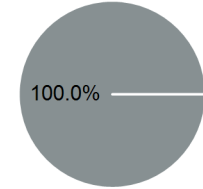
### Sources of Operating Funds Expended

Directly Generated	\$134,967
Federal Government	\$599,211
Local Government	\$10,573
State Government	\$326,883
<b>Total Operating Funds Expended</b>	<b>\$1,071,634</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$356,922
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$356,922</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R01
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### Metrics

Mode	Average Fleet Age in Years
Bus	5.5
Demand Response	6.2