

# 2023 Annual Agency Profile - Decatur County (NTD ID 70102)

**Mailing Address:** 120 E HALL ST  
OBERLIN, KS

**Website:** <https://www.dccoks.org/transportation-bus>

## Service Consumed

Annual Unlinked Trips (UPT) 8,854

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 13,299

Annual Vehicle Revenue Hours (VRH) 2,058

Vehicles Operated in Maximum Service (VOMS) 2

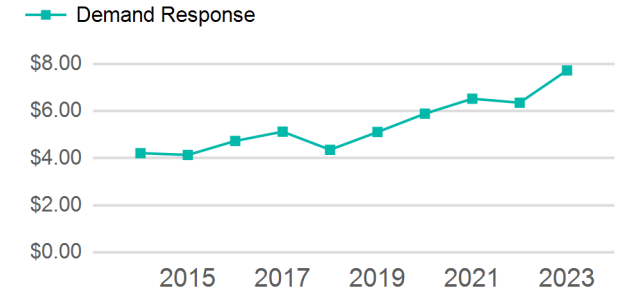
## Assets

Revenue Vehicles 2

Service Vehicles

Facilities

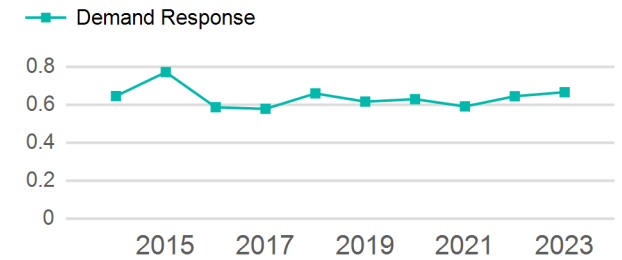
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,854	2	0	13,299	2,058
<b>Total</b>	<b>8,854</b>	<b>2</b>	<b>0</b>	<b>13,299</b>	<b>2,058</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.14	\$33.23	0.7	4.3	\$7.72
<b>Total</b>	<b>\$5.14</b>	<b>\$33.23</b>	<b>0.7</b>	<b>4.3</b>	<b>\$7.72</b>

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## 2023 Funding Breakdown

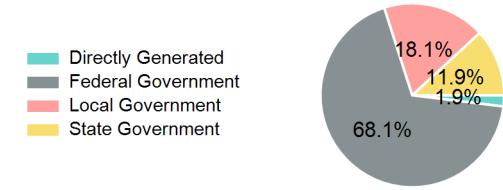
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$68,396	\$0
<b>Total</b>	<b>\$68,396</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$1,328
Federal Government	\$46,587
Local Government	\$12,362
State Government	\$8,119
<b>Total Operating Funds Expended</b>	<b>\$68,396</b>

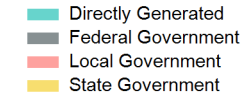
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R02
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0