

# 2023 Annual Agency Profile - Jefferson County Service Organization (NTD ID 70103)

Mailing Address:

, KS

Website: <https://ksrides.org/jefferson-county-public-transportation/>

## Service Consumed

Annual Unlinked Trips (UPT) 3,970

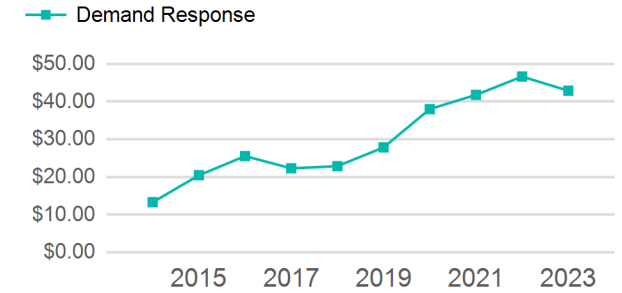
## Assets

Revenue Vehicles 8  
 Service Vehicles  
 Facilities

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 80,496  
 Annual Vehicle Revenue Hours (VRH) 3,563  
 Vehicles Operated in Maximum Service (VOMS) 8

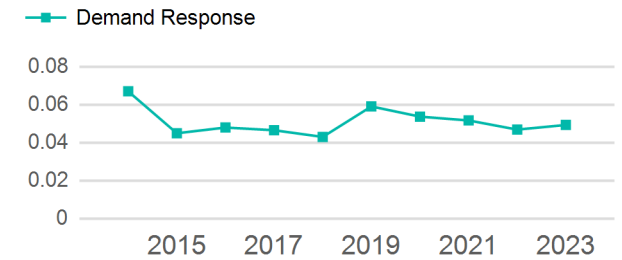
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,970	8	0	80,496	3,563
<b>Total</b>	<b>3,970</b>	<b>8</b>	<b>0</b>	<b>80,496</b>	<b>3,563</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.12	\$47.78	0.0	1.1	\$42.88
<b>Total</b>	<b>\$2.12</b>	<b>\$47.78</b>	<b>0.0</b>	<b>1.1</b>	<b>\$42.88</b>

# 2023 Annual Agency Profile - Jefferson County Service Organization (NTD ID 70103)

## 2023 Funding Breakdown

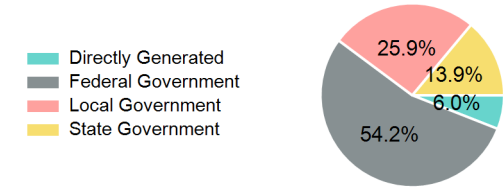
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$170,252	\$0
<b>Total</b>	<b>\$170,252</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$10,140
Federal Government	\$92,302
Local Government	\$44,122
State Government	\$23,688
<b>Total Operating Funds Expended</b>	<b>\$170,252</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R02
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	8.9