

2023 Annual Agency Profile - Ray County Transportation, Inc. (NTD ID 70106)

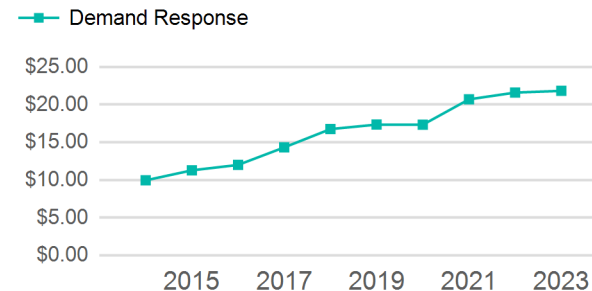
Mailing Address: 213 VALLEY DR
RICHMOND, MO

Website: <http://directtransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 42,754

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24

Service Vehicles

Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 211,120

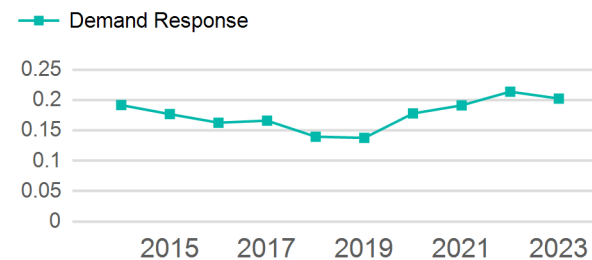
Annual Vehicle Revenue Hours (VRH) 25,734

Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,754	22	0	211,120	25,734
Total	42,754	22	0	211,120	25,734

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.42	\$36.25	0.2	1.7	\$21.82
Total	\$4.42	\$36.25	0.2	1.7	\$21.82

2023 Annual Agency Profile - Ray County Transportation, Inc. (NTD ID 70106)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

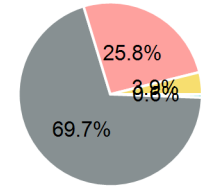
Mode	Operating Expenses	Fare Revenues
Demand Response	\$932,853	\$0
Total	\$932,853	\$0

Sources of Operating Funds Expended

Directly Generated	\$5,347
Federal Government	\$650,409
Local Government	\$241,009
State Government	\$36,088
Total Operating Funds Expended	\$932,853

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
--	---------	---------------------------	------

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.1