

2023 Annual Agency Profile - City of Fort Dodge (NTD ID 70108)

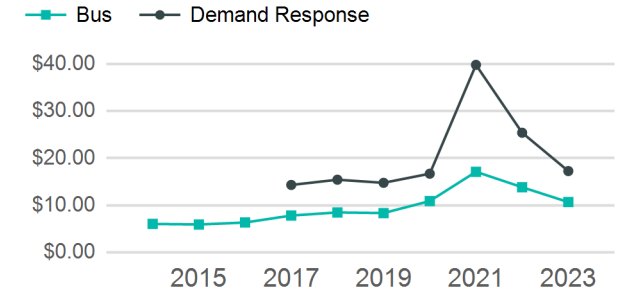
Mailing Address: 819 1ST AVE S
FORT DODGE, IA

Website: https://www.midascogia.net/transit_services/dart/index.php

Service Consumed

Annual Unlinked Trips (UPT) 98,403

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	1

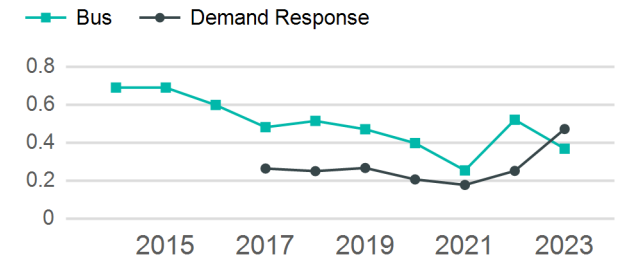
Service Supplied

Annual Vehicle Revenue Miles (VRM)	250,671
Annual Vehicle Revenue Hours (VRH)	21,692
Vehicles Operated in Maximum Service (VOMS)	19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	70,624	0	15	191,784	14,783
Demand Response	27,779	0	4	58,887	6,909
Total	98,403	0	19	250,671	21,692

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.94	\$51.06	0.4	4.8	\$10.69
Demand Response	\$8.15	\$69.43	0.5	4.0	\$17.27
Total	\$4.92	\$56.91	0.4	4.5	\$12.55

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2023 Funding Breakdown

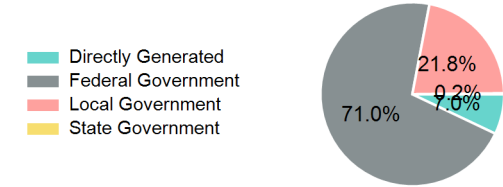
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$754,794	\$0
Demand Response	\$479,683	\$0
Total	\$1,234,477	\$0

Sources of Operating Funds Expended

Directly Generated	\$86,874
Federal Government	\$876,102
Local Government	\$269,501
State Government	\$2,000
Total Operating Funds Expended	\$1,234,477

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01
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Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	8.5