

2023 Annual Agency Profile - City of Burlington (NTD ID 70111)

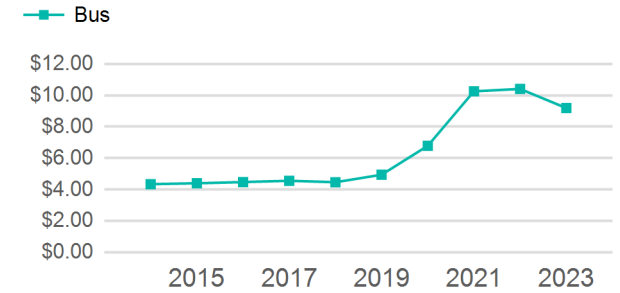
Mailing Address: 400 WASHINGTON ST
BURLINGTON, IA

Website: www.burlingtoniowa.org

Service Consumed

Annual Unlinked Trips (UPT) 119,713

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities

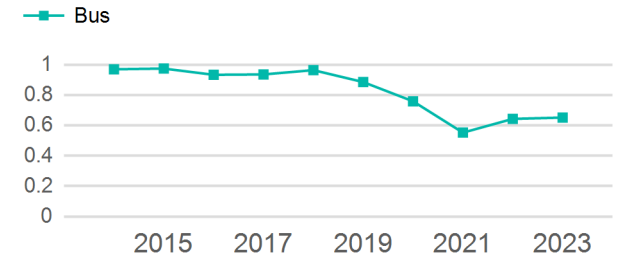
Service Supplied

Annual Vehicle Revenue Miles (VRM) 183,667
Annual Vehicle Revenue Hours (VRH) 20,995
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	119,713	11	0	183,667	20,995
Total	119,713	11	0	183,667	20,995

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.99	\$52.39	0.7	5.7	\$9.19
Total	\$5.99	\$52.39	0.7	5.7	\$9.19

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2023 Funding Breakdown

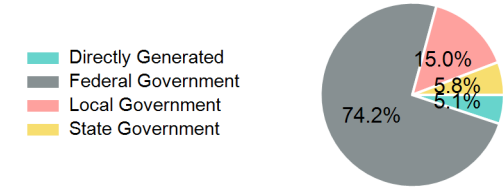
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,099,996	\$0
Total	\$1,099,996	\$0

Sources of Operating Funds Expended

Directly Generated	\$55,887
Federal Government	\$815,741
Local Government	\$164,877
State Government	\$63,491
Total Operating Funds Expended	\$1,099,996

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01
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Metrics

Mode	Average Fleet Age in Years
Bus	7.4