

2023 Annual Agency Profile - Ripley County Transit, Inc. (NTD ID 70114)

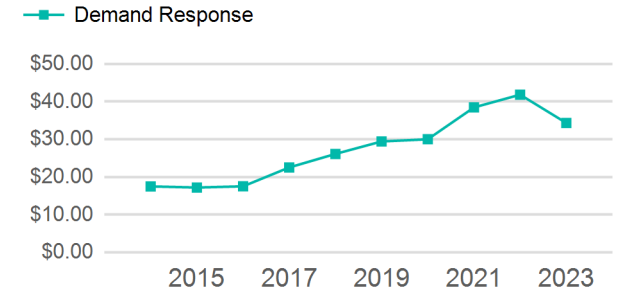
Mailing Address: 102 WATER STREET
DONIPHAN, MO

Website: <http://www.ripleycountymissouri.org/transportation.php>

Service Consumed

Annual Unlinked Trips (UPT) 18,693

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles
Facilities 1

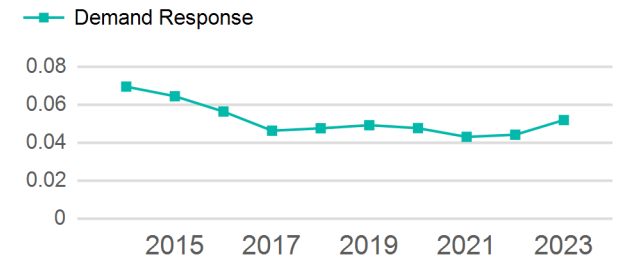
Service Supplied

Annual Vehicle Revenue Miles (VRM) 360,096
Annual Vehicle Revenue Hours (VRH) 15,635
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,693	15	0	360,096	15,635
Total	18,693	15	0	360,096	15,635

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.78	\$41.05	0.1	1.2	\$34.33
Total	\$1.78	\$41.05	0.1	1.2	\$34.33

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2023 Funding Breakdown

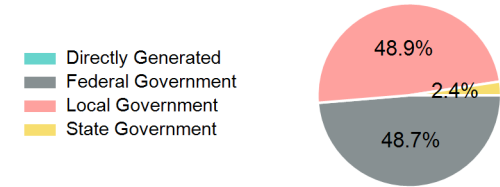
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$641,791	\$0
Total	\$641,791	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$312,459
Local Government	\$313,864
State Government	\$15,468
Total Operating Funds Expended	\$641,791

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 7R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.1