2023 Annual Agency Profile - City of Great Bend (NTD ID 70123)

Website: http://www.greatbendks.net/index.aspx?nid=158 **Mailing Address:** 1209 WILLIAMS ST

GREAT BEND, KS

5

Revenue Vehicles

Service Vehicles

Facilities

Service Consumed

Annual Unlinked Trips (UPT)

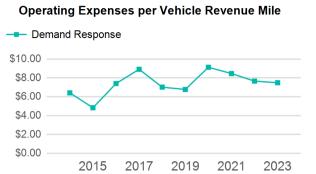
22,077

4

Assets Service Supplied

Annual Vehicle Revenue Miles (VRM) 78,922 **Annual Vehicle Revenue Hours (VRH)** 4,248

Vehicles Operated in Maximum Service (VOMS)

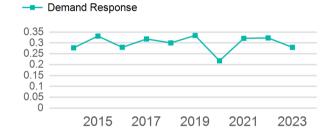


Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 22,077 | 4 | 0 | 78,922 | 4,248 |
| Total | 22,077 | 4 | 0 | 78,922 | 4,248 |

| Metrics | Service E | Service Efficiency | | Service Effectiveness | | | |
|-----------------|------------|--------------------|-------------|-----------------------|------------|--|--|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | | |
| Demand Response | \$2.09 | \$38.91 | 0.3 | 5.2 | \$7.49 | | |
| Total | \$2.09 | \$38.91 | 0.3 | 5.2 | \$7.49 | | |

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

| 0 (07) | | | | | Operating Funding Sources | |
|------------------------------------|-----------------------|------------------|--|--|---|-------------------------------|
| Summary of Operating Expenses (OE) | | | Sources of Opera Expende | Operating Funding Sources | | |
| Mode | Operating Expenses | Fare Revenues | Directly Generated Federal Government Local Government State Government | \$28,846 \$71,969 \$39,051 \$25,408 | Directly Generated Federal Government Local Government State Government | 23.6% 15.4% 43.5% 17.5% |
| | | | Total Operating | \$165,274 | | |
| Demand Response | \$165,274 | \$0 | Funds Expended | | Capital Fund | ling Sources |
| Total | \$165,274 | \$0 | | | | |
| | | | Sources of Capital Fu | Sources of Capital Funds Expended | | |
| | | | Directly Generated Federal Government Local Government State Government | \$0 \$0 \$0 \$0 | Directly Generated Federal Government Local Government State Government | |
| | | | Total Capital Funds Expended | \$0 | | |
| | | | 2023 Asset Management | | | |
| Transit Asset Man | agement (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R02 | | |
| | | | Metrics | | | |
| | | | Mode | Average Fleet Age in Years | | |

Demand Response

5.4

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