2023 Annual Agency Profile - City of Neligh (NTD ID 70125)

https://www.neligh.org/vnews/display.v/SEC/City%20Hall Website: %7CDial-A-Ride%20Public%20Transportation

Mailing Address:

202 M ST

NELIGH, NE

Service Consumed

Annual Unlinked Trips (UPT)

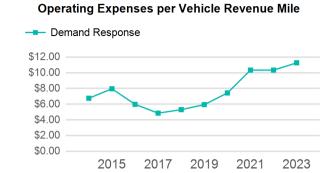
7,828

3

Service Supplied Assets

Annual Vehicle Revenue Miles (VRM) Revenue Vehicles 3 21,833 **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 6,834 **Facilities**

Vehicles Operated in Maximum Service (VOMS)

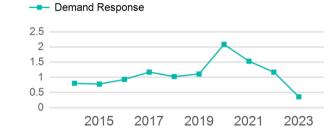


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,828	3	0	21,833	6,834
Total	7,828	3	0	21,833	6,834

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$4.04	\$12.90	0.4	1.1	\$11.26		
Total	\$4.04	\$12.90	0.4	1.1	\$11.26		

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$10,178 \$48,995 \$14,489 \$14,492	Directly Generated Federal Government Local Government State Government	16.4% 16.4% 55.6% 11.5%	
Demand Response	\$88,154	\$0	Total Operating Funds Expended	\$88,154	Capital Fund	ing Sources	
Total	\$88,154	\$0			•		
			Sources of Capital Fund	Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
Transit Asset Mar	nagement (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04			
			Metrics				
				A = 1			

Mode	Average Fleet Age in Years
Demand Response	7.3

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