

# 2023 Annual Agency Profile - City of Nevada (NTD ID 70134)

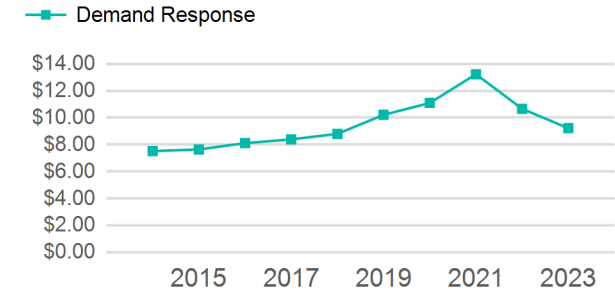
**Mailing Address:** 110 S ASH ST  
NEVADA, MO

**Website:** <https://nevadamo.gov/177/Public-Transportation>

## Service Consumed

Annual Unlinked Trips (UPT) 9,537

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 2  
Service Vehicles  
Facilities

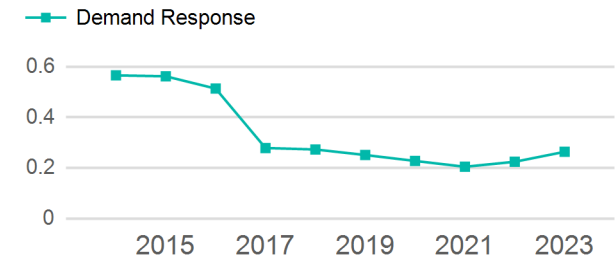
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 36,154  
Annual Vehicle Revenue Hours (VRH) 4,196  
Vehicles Operated in Maximum Service (VOMS) 1

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 9,537                           | 1                      | 0                             | 36,154                       | 4,196                        |
| <b>Total</b>    | <b>9,537</b>                    | <b>1</b>               | <b>0</b>                      | <b>36,154</b>                | <b>4,196</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode            | Service Efficiency |                | Service Effectiveness |             |               |
|-----------------|--------------------|----------------|-----------------------|-------------|---------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT    |
| Demand Response | \$2.43             | \$20.97        | 0.3                   | 2.3         | \$9.22        |
| <b>Total</b>    | <b>\$2.43</b>      | <b>\$20.97</b> | <b>0.3</b>            | <b>2.3</b>  | <b>\$9.22</b> |

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## 2023 Funding Breakdown

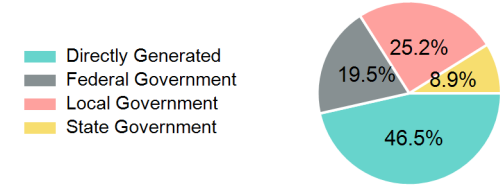
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$87,977           | \$0           |
| <b>Total</b>    | <b>\$87,977</b>    | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                 |
|---------------------------------------|-----------------|
| Directly Generated                    | \$40,895        |
| Federal Government                    | \$17,155        |
| Local Government                      | \$22,133        |
| State Government                      | \$7,794         |
| <b>Total Operating Funds Expended</b> | <b>\$87,977</b> |

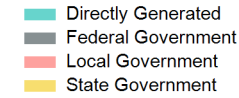
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 7R03

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.5                        |