		2023 A	nnual Agency	/ Profile - Prat	t County (N	TD ID 7	0141)			
Mailing Address:	303 S OAK PRATT, KS									
				Service Cons	umed					
Annual Unlinked Trips (UPT)				23,245	Operating Expenses per Vehicle Revenue Mile  —— Demand Response					
	Assets			Service Supplied			\$5.00			
Revenue Vehicles	6	i	Ann	Annual Vehicle Revenue Miles (VRM)			\$4.00			
Service Vehicles			Ann	ual Vehicle Revenu	5,434	\$3.00				
Facilities	Vehicles Operated in Maximum Service (VOMS)					5	\$2.00			
	Modal Characteristics						2015 2017 2019 2021 2023			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	23,245	5	0	57,289	5,434		■ Demand Response			
Total	23,245	5	0	57,289	5,434		0.6			

**Service Effectiveness** 

**UPT per VRH** 

4.3

4.3

OE per UPT

\$4.72

\$4.72

**UPT per VRM** 

0.4

0.4

0.2

2015

2017

2019

2021

2023

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**Service Efficiency** 

OE per VRM OE per VRH

\$20.21

\$20.21

\$1.92

\$1.92

Metrics

Demand Response

Mode

Total

## 2023 Annual Agency Profile - Pratt County (NTD ID 70141)

## **2023 Funding Breakdown**

i			3			
Sum	mary of Operating Expenses (O	DE)	Sources of Opera Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$15,500 \$48,926 \$27,701 \$17,680	Directly Generated Federal Government Local Government State Government	25.2% 16.19 44.6% 14.19
			Total Operating	\$109,807		
Demand Respon	nse \$109,807	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$109,807	\$0				
			Sources of Capital Fu	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID	7R02		
			Metrics			
			Mode	Average Fleet Age in Years		

Demand Response

5.7

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