# 2023 Annual Agency Profile - Eastern Nebraska (NTD ID 70160)

4780 S 131ST ST Website: http://www.enoa.org/ **Mailing Address:** 

OMAHA, NE

**Facilities** 

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**Annual Unlinked Trips (UPT)** 

8,122

9

\$0.00

#### **Assets Service Supplied**

**Revenue Vehicles** 11 **Annual Vehicle Revenue Miles (VRM)** 91,192 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 2,749

**Vehicles Operated in Maximum Service (VOMS)** 

## Operating Expenses per Vehicle Revenue Mile -- Demand Response \$100.00 \$80.00 \$60.00 \$40.00 \$20.00

### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,122	9	0	91,192	2,749
Total	8,122	9	0	91,192	2,749

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$4.41	\$146.26	0.1	3.0	\$49.50		
Total	\$4.41	\$146.26	0.1	3.0	\$49.50		

#### Unlinked Passenger Trip per Vehicle Revenue Mile

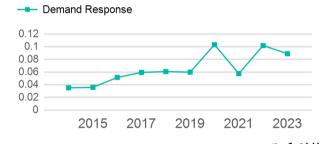
2017

2019

2021

2023

2015



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### 2023 Funding Breakdown

Summary of Op	Summary of Operating Expenses (OE)		Sources of Operation  Expended	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$44,992 \$203,936 \$76,480 \$76,662	Directly Generated Federal Government Local Government State Government	19.0% 19.1% 50.7%
Demand Response	\$402,070	\$0	Total Operating Funds Expended	\$402,070	Capital Fund	ing Sources

# Sources of Capital Funds Expended

Directly GeneratedFederal Government

Local Government

State Government

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Directly Generated \$0
Federal Government \$0
Local Government \$0
State Government \$0
Total Capital Funds Expended \$0

### **2023 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 7R04

**\$0** 

\$402,070

**Total** 

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	5.6