

# 2023 Annual Agency Profile - City of Houston (NTD ID 70165)

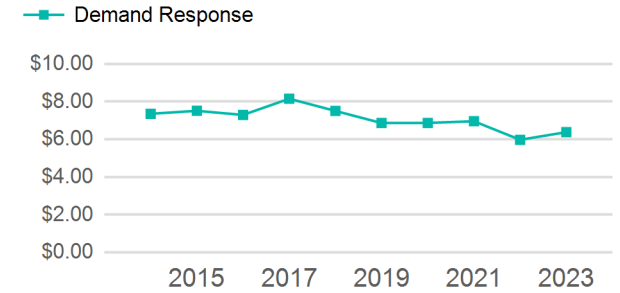
**Mailing Address:** 601 S GRAND AVE  
HOUSTON, MO

**Website:** <https://houstonmo.org/about-us/bus-service/>

## Service Consumed

Annual Unlinked Trips (UPT) 12,183

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 2  
Service Vehicles  
Facilities

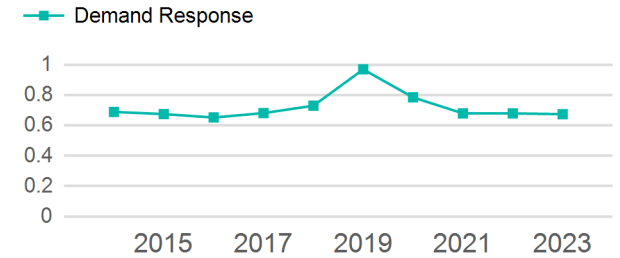
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 18,064  
Annual Vehicle Revenue Hours (VRH) 1,830  
Vehicles Operated in Maximum Service (VOMS) 2

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,183	2	0	18,064	1,830
<b>Total</b>	<b>12,183</b>	<b>2</b>	<b>0</b>	<b>18,064</b>	<b>1,830</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.30	\$42.47	0.7	6.7	\$6.38
<b>Total</b>	<b>\$4.30</b>	<b>\$42.47</b>	<b>0.7</b>	<b>6.7</b>	<b>\$6.38</b>

# 2023 Annual Agency Profile - City of Houston (NTD ID 70165)

## 2023 Funding Breakdown

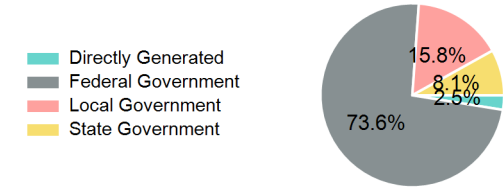
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$77,717	\$0
<b>Total</b>	<b>\$77,717</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$1,969
Federal Government	\$57,203
Local Government	\$12,275
State Government	\$6,270
<b>Total Operating Funds Expended</b>	<b>\$77,717</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R03
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0